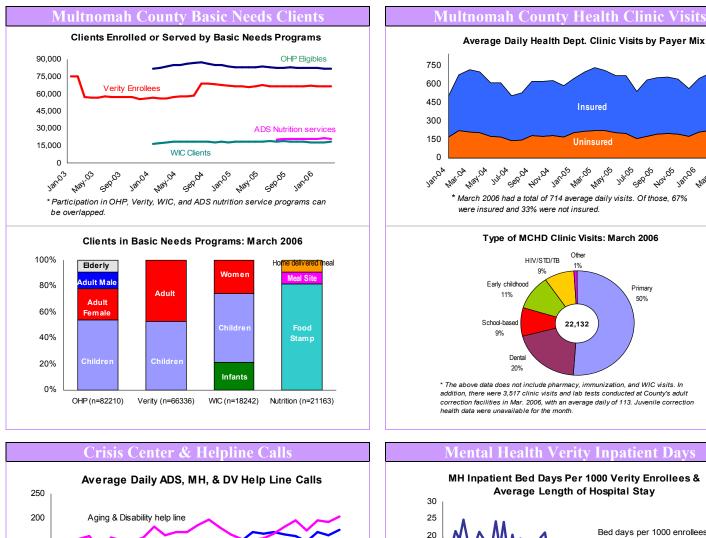
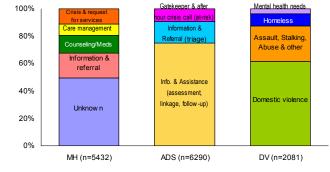
BASIC NEEDS PRIORITY BRIEF: MARCH 2006

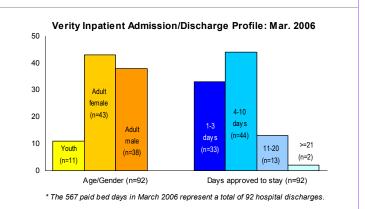




Mental Health crisis call center

150





Notes: The average daily Health Clinic Visits increased 3% over February. The average daily Mental Health Crisis and ADS help line calls showed a steady upward trend. The March MH (n=175) and ADS (n=203) daily call volumes were the highest since the data collection started in Jan. 2004. The average daily inpatient bed days per 1000 Verity members showed a slight increase to 8.5 from February's average of 8.0. However, bed days per discharge reduced to 6.2 from 7.2 in February.

15

10 5

0 Juhoo

Jano

Average length of stay

12102 JUHOZ

Janos

* There were 567 bed days in March 2006 (Adult: 504, Youth: 63)

Janoa

JU1-03

Janos

JULOS Janos

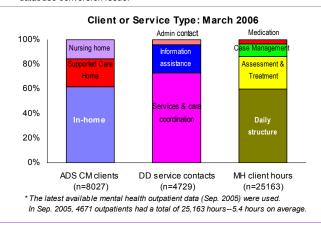
JUHOA

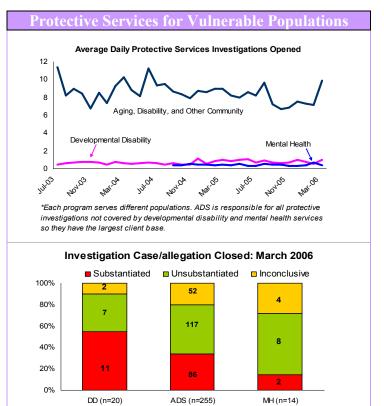
Multnomah County Health Clinic Visits

Clients and Case Management Services

Number of Clients Served by Program Area 9000 7500 ADS Long-term care & CM client 6000 Mental Health OHP outpatient 4500 3000 Developmental Disabilities client 1500 Janos Janos Janoa Mar.OA Mar.05 JUHOS JUFOA 40105 Mayloa 40104 Nat.06 Sepon ත් Ś May GER

* Data for mental health outpatient services is temporally unavailable due to database conversion issue.



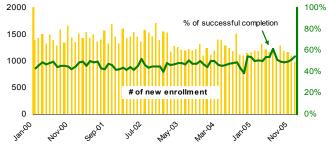


*Overall, 232 protective service investigation cases opened and 289 allegations

closed in March 2006. Of those closed, 34.3% were substantiated (n=99). MH ' Unsubstantiated' cases include those that didn't meet the abuse definition.

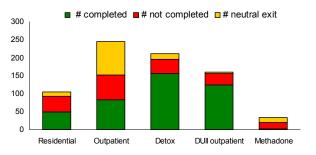
Multnomah County Addictions Treatment

A&D Treatment Enrollment & successful Completion

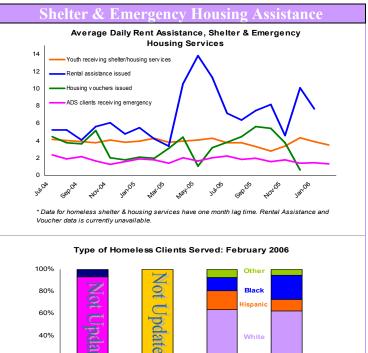


* Based on the CPMS data received from the state. In Dec. 2005, 990 Tx episodes opened and 756 exited from the treatment with a 54.5% successful completion rate. The monthly data will change slightly with each update.

A&D Treatment Exit Type by Modality: Dec. 2005



* Of 756 tx episodes ending in December 2005, 54.5% (n= 412) successfully completed programs, 26.6% (n= 201) failed to complete, and 18.9% (n=143) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..



20% 0% Rental assistance Voucher clients Youth Shelter clients (n=130) (n=20) (n=98) Clients (n=37) *Not including rental assistance and voucher clients, 135 people received housing assistance services in Feb. 2006. The average age of youth who used shelter or transitional housing was 18.5.

Notes: The number of DD clients continued its trend by adding 24 more in caseload over February. The average daily new ADS protective service investigations increased to 9.8 this month from 7.1 in February. The average daily Youth Shelter population and homeless clients served by ADS slightly decreased over January. Mental Health outpatient and part of homeless services data were still not available for the March update.