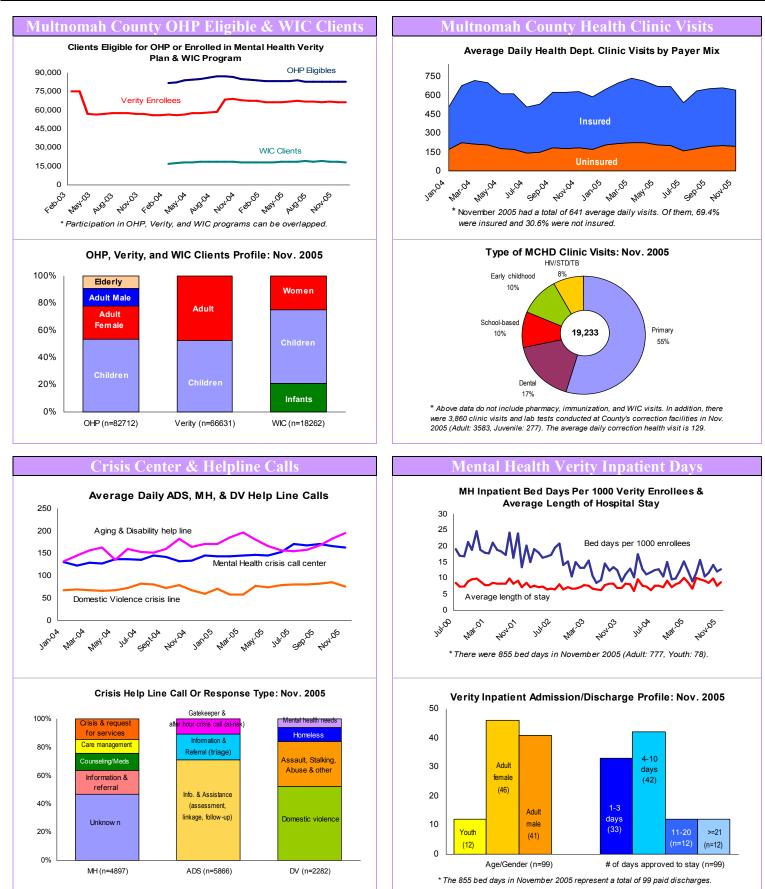
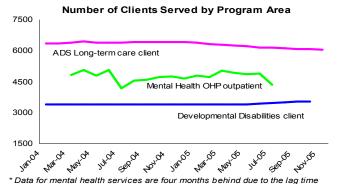
BASIC NEEDS PRIORITY BRIEF: NOVEMBER 2005

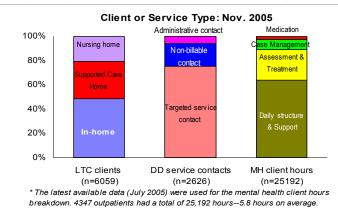


Notes: The average daily ADS helpline calls continued to grow in November due to questions regarding the new Medicare Part D implementation. The average daily MH crisis line calls were steady and DV helpline calls declined. The Health Department's daily clinic visits were down slightly for the month. The age/gender distribution for MH inpatient discharge shows that more children and fewer adult women were discharged in November than in October 2005.

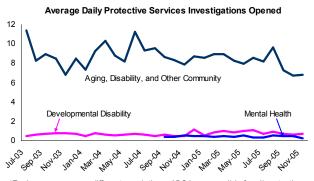
Clients and Case Management Services



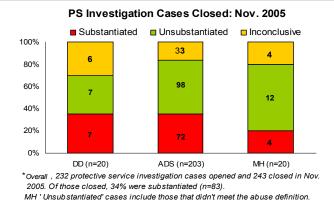
required for processing the data reported by community treatment providers



Protective Services for Vulnerable Populations

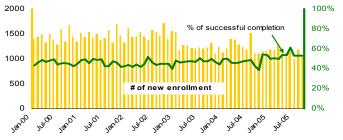


*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services so they have the largest client base.



Multnomah County Addictions Treatment

A&D Treatment Enrollment & successful Completion



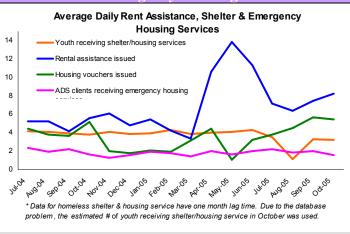
* Based on the CPMS data received from the state. In Sep. 2005, 1062 Tx episodes opened and 809 exited from the treatment with a 53% successful completion rate. The monthly data will change slightly with each update.

A&D Treatment Exit Type by Modality: Sep. 2005

300
250
200
150
50
0
Residential Outpatient Detox DUll Methadone

Of 809 tx episodes ending in September 2005, 53% (n= 429) successfully completed programs, 29.8% (n= 241) failed to complete, and 17.2% (n=139) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Shelter & Emergency Housing Assistance



Type of Homeless Clients Served: Oct. 2005 /Disah 100% Other Black 80% lisnanio Single 60% 40% Non-White pecifie 20% Fam ilv 0% Rent assistance Vouche Youth shelte ADS housing clients (n=256) clients (n=168) clients (n=101) clients (n=49) * A total of 574 homeless clients received housing assistance services in October.

Notes: The July MH outpatient clinic hours distribution shows about 20% increase in daily structural & support service. Hours for other type of clinic services reduced accordingly. The number of MH outpatient clients served also decreased (4347 in July vs. 4905 in June). The number of countywide new A&D treatment admission was 1,062 in September 2005, based on the most recent data. Among closed cases, the rate of successful completion was 53%.