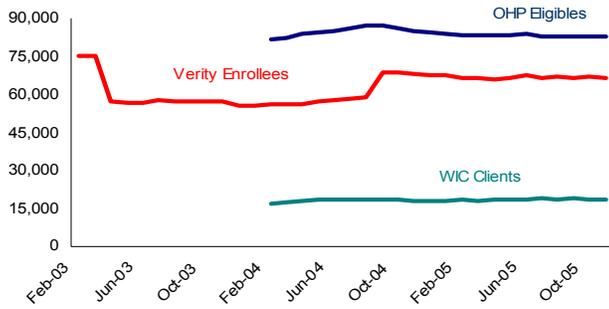


BASIC NEEDS PRIORITY BRIEF: OCTOBER 2005

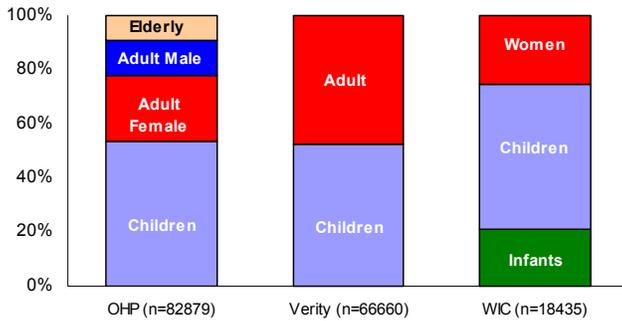
Multnomah County OHP Eligible & WIC Clients

Clients Eligible for OHP or Enrolled in Mental Health Verity Plan & WIC Program



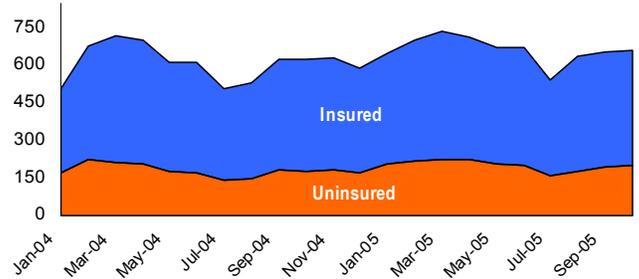
* Participation in OHP, Verity, and WIC programs can be overlapped.

OHP, Verity, and WIC Clients Profile: Oct. 2005



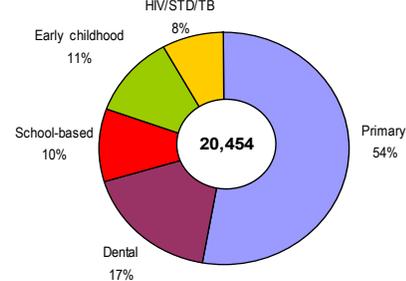
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



* October 2005 had a total of 660 average daily visits. Of them, 69% were insured and 31% were not insured.

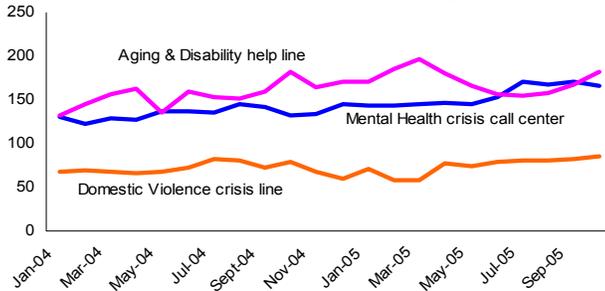
Type of MCHD Clinic Visits: Oct. 2005



* Above data do not include pharmacy, immunization, and WIC visits. In addition, there were 3,890 clinic visits and lab tests conducted at County's correction facilities in Oct. 2005 (Adult: 3643, Juvenile: 247). The average daily correction health visit is 125.

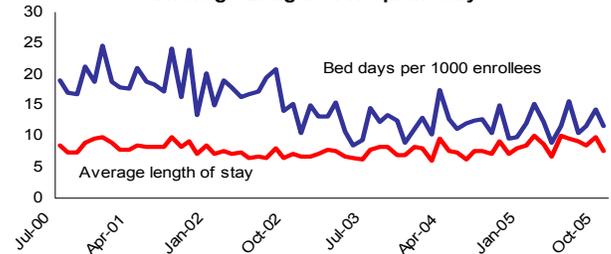
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



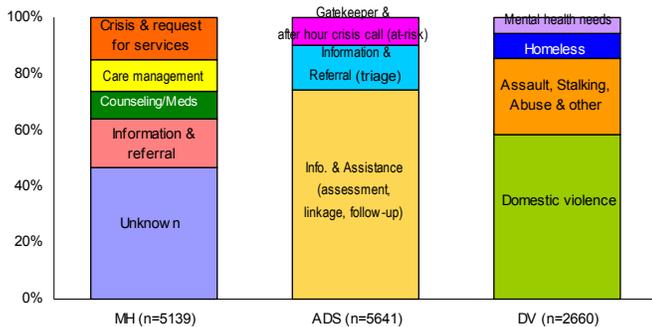
Mental Health Verity Inpatient Days

MH Inpatient Bed Days Per 1000 Verity Enrollees & Average Length of Hospital Stay

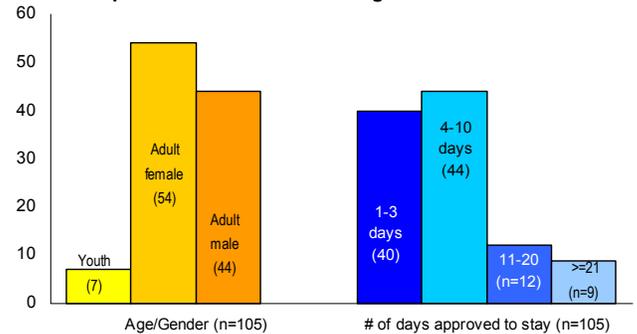


* There were 775 bed days in October 2005 (Adult: 727, Youth: 48).

Crisis Help Line Call Or Response Type: Oct. 2005



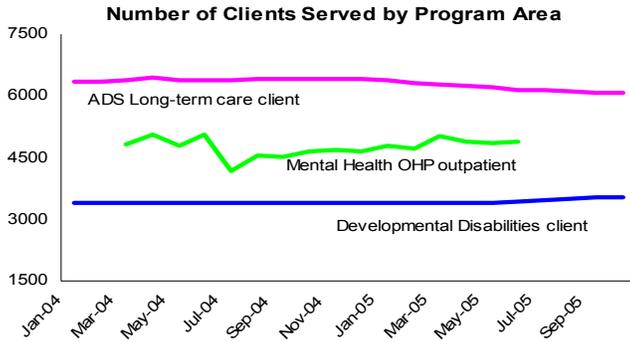
Inpatient Admission/Discharge Profile: Oct. 2005



* The 775 bed days in October 2005 represent a total of 105 paid discharges.

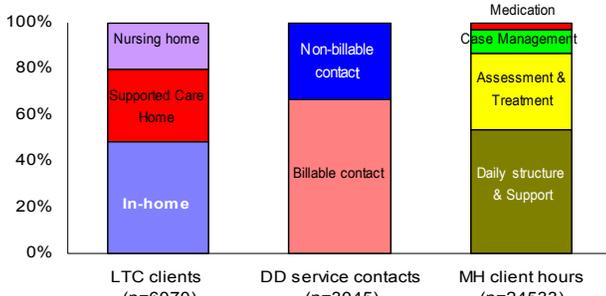
Notes: Number of clients enrolled in Verity and WIC programs was slightly down in October. The average daily ADS helpline calls were up 8% due to questions regarding the new Medicare Part D implementation. Both mental health inpatient bed days per 1,000 Verity enrollees and per discharge dropped for the month. The trend line data for Health Department's clinic visit were re-adjusted: some unrelated visits such as pharmacy-only visits are now excluded from the counts.

Clients and Case Management Services



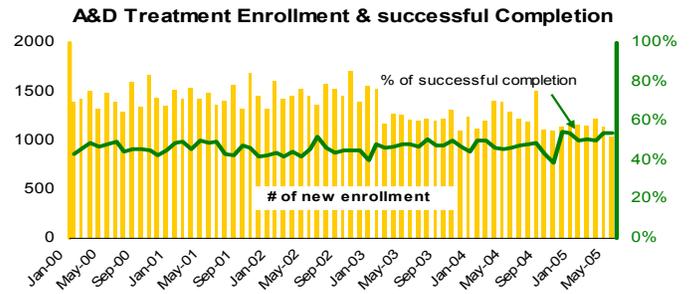
* Data for mental health services are four months behind due to the lag time required for processing the data reported by community treatment providers.

Client or Service Type: Oct. 2005



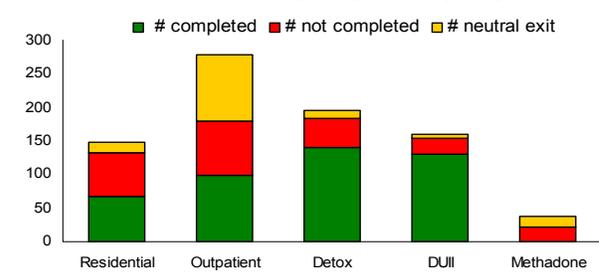
* The latest available data are used (June 2005) for the mental health client hours breakdown. 4882 outpatients had a total of 24,533 hours--5.0 hr. on average.

Multnomah County Addictions Treatment



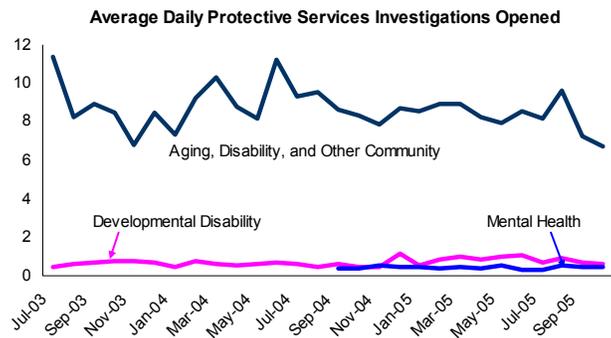
* Based on the CPMS data received from the state. In May 2005, 1041 Tx episodes opened and 817 exited from the treatment with a 53.6% successful completion rate. The monthly data will change slightly with each update.

A&D Treatment Exit Type by Modality: May 2005



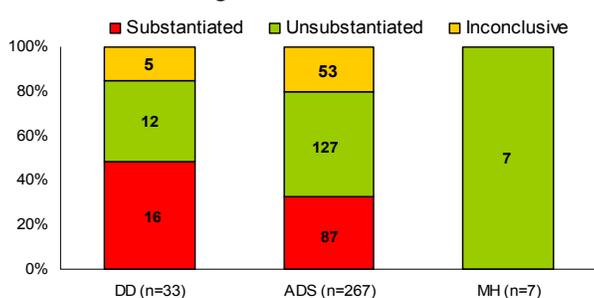
Of 817 tx episodes ending in May 2005, 53.6% (n= 438) successfully completed programs, 28.5% (n= 233) failed to complete, and 17.9% (n=146) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Protective Services for Vulnerable Populations



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services so they have the largest client base.

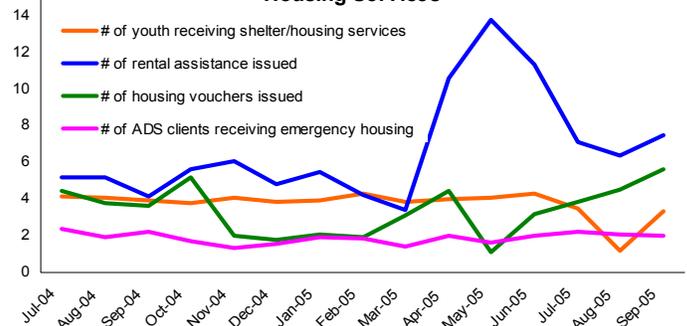
PS Investigation Cases Closed: Oct. 2005



* Overall, 241 protective service investigation cases opened and 307 closed in Oct. 2005. Of those closed, 34% were substantiated (n=103). MH 'Unsubstantiated' cases include those that didn't meet the abuse definition.

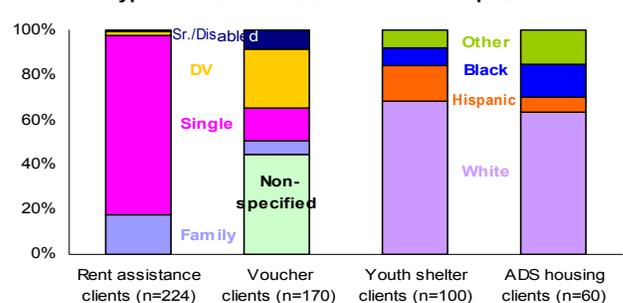
Shelter & Emergency Housing Assistance

Average Daily Rent Assistance, Shelter & Emergency Housing Services



* Data for homeless shelter & housing service have one month lag time.

Type of Homeless Clients Served: Sep. 2005



* A total of 554 clients were served in Sep. 2005. The average age of youth served by the shelter & transitional housing programs is 18.7.

Notes: The Mental health outpatient clinic hours dropped in June, according to the latest data received. Number of DD and LTC clients served by the County remained steady. Number of MH outpatient clients fluctuated month by month, with an average of 4,757 clients for a 16-month period. Average daily clients receiving shelter/housing service, voucher, and rental assistance increased. A total of 554 clients received various housing services in September as compared to 411 in August.