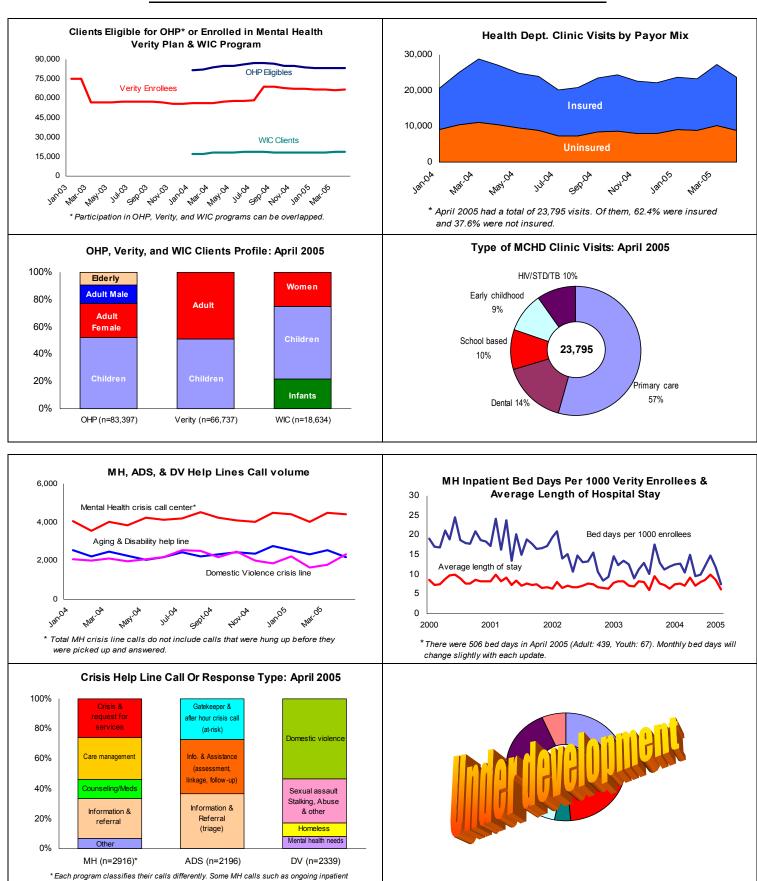
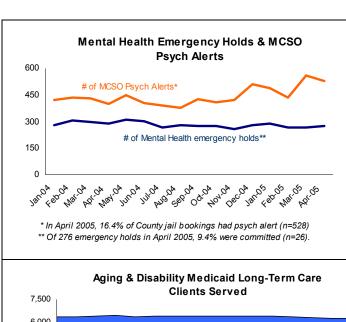
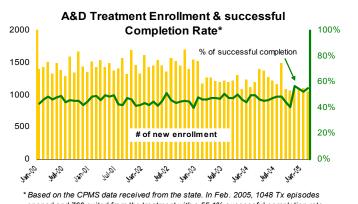
BASIC NEEDS PRIORITY BRIEF: APRIL 2005



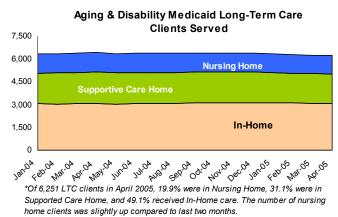
Notes: Total verity inpatient days continue to decline, as well as the bed days per 1,000 verity enrollees and the average length of stay. The average daily call volume for ADS help line was down from last month while the call volume for domestic violence help line was significantly up. Health Department's clinic visits dropped in April after last month's peak.

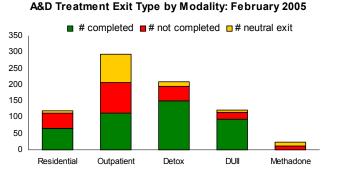
authorizations were not documented so they were not included in MH call type breakout.



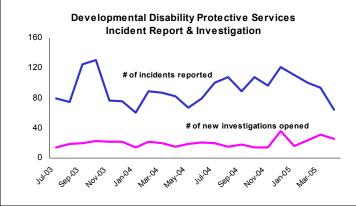


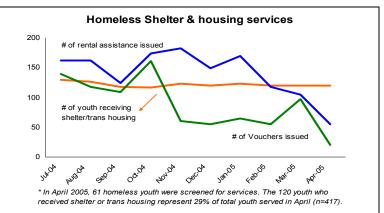
* Based on the CPMS data received from the state. In Feb. 2005, 1048 Tx episodes opened and 766 exited from the treatment with a 55.1% successful completion rate. The monthly data will change slightly with each update.

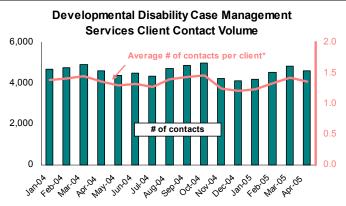




* Of 766 tx episodes ending in Feb. 2005, 55.1% (n= 422) successfully completed programs, 28.6% (n= 219) failed to complete, and 16.3% (n=125) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..







Type of Homeless Clients Served: April 2005

100%
75%
50%
25%
Clients received rental assistance (n=55)
Clients received vouchers (n=21)
Clients received vouchers shelter/trans housing (n=120)

* Not every client will be contacted on monthly basis. Contacts were made based on service needs. Estimated contact volume is 4,623 for 3,399 clients in April 2005.

Notes: The number of families/individuals receiving vouchers or rental assistance dropped in April, possibly due to warmer weather and time lag in data entry. There hasn't been much change in numbers of new A&D treatment enrollment since last September. The treatment completion rate has been staying above 50% for four months.