

## SUN Service System Expiring Grants - Timelines & Estimated Shortfalls

*12/08 DRAFT*

### Expiration Dates

Grant Sources	2009	2010	2011
County 21CCLC	Marshall (Feb.)	Harold Oliver (Feb.)	Lynchwood (Feb.)
MFS 21CCLC		Glenfair (Feb.)	
PPS 21CCLC			Boise Eliot (July) Clark (July) Vernon (July)
CHIF	Whitman (July) Sellwood (July) Cleary/Fernwood (July) Jackson (July)		

**NOTE:** With 21CCLC grants, there are shortfalls prior to the actual grant expiration date, as the funding level reduces in the final 2 years of the 5-year grant cycle.

### Estimated Shortfalls Due to Grant Reduction and Expiration

Estimation Principles:

- Amounts are based on the FY09 SUN Community School 100% funding level of \$93,000 and the allocation methodology adopted by the SUN Service System Sponsors.
- Projected amounts are approximate and assume a 3% yearly increase for inflation.
- Amounts are the total (cumulative) resources needed each year to cover grant loss, not only the new shortfall amount for that year.

Grants/Sources	Location/Expiration Date	2009-10 Approx. Shortfall	2010-11 Approx. Shortfall	2011-12 Approx. Shortfall
County 21CCLC	Marshall (Feb 09)	40,000	43,000	46,000
	Harold Oliver (Feb 10)	53,000	99,000	102,000
	Lynchwood (Feb 11)	0	52,000	102,000
CHIF	Whitman (Jul 09)	96,000	99,000	102,000
	Sellwood (Jul 09)	72,000	74,000	76,500
	Cleary/Fernwood (Jul 09)	72,000	74,000	76,500
	Jackson (Jul 09)	72,000	74,000	76,500
MFS 21CCLC	Glenfair (Feb 10)	45,000	99,000	102,000
PPS 21CCLC	Boise Eliot (Jul 11)	0	0	102,000
	Clark (Jul 11)	0	0	102,000
	Vernon (Jul 11)	0	0	102,000
<b>TOTAL Approx. Shortfall</b>		<b>\$450,000</b> (138K 21C; 312K CHIF)	<b>\$614,000</b> (293K 21C; 321K CHIF)	<b>\$989,500</b> (658K 21C; 331.5K CHIF)