

APPENDIX 1

Excerpts (at p. 2) from

A STRATEGIC ACTION PLAN FOR MULTNOMAH COUNTY'S DECISION SUPPORT SYSTEM -- JUSTICE

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Strategic Actions in FY 2010 and 2011 to Improve DSS-J

Subject to the approval of LPSCC, the DSS-J Policy Group concludes that the following actions must be undertaken in fiscal years 2010 and 2011 in order to realize the full potential of this critical public safety asset and to reduce its substantial cost to the county:

1. Refine the Organizational Structure of DSS-J

While retaining the essence of DSS-J's prior organization, LPSCC should adopt the following three- tiered organizational structure in order to (a) bring more focus and direction to our efforts to improve and maintain the system and (b) ensure that the right people participate in the decisions necessary to accomplish these objectives:

- The DSS-J Policy Committee is made up of representatives of the county's "user" justice agencies, including MCSO, the DA, DCJ, as well as the Circuit Court, the Portland Police Bureau and the Gresham Police Department. The committee also includes a representative of county IT to serve as a technical consultant to the committee. Additional agency representatives will be added to the committee as DSS-J's uses and applications are expanded. As the board of directors of DSS-J, the Policy Committee will guide the development and improvement of the system and oversee the administration of the system on behalf of LPSCC.
- The Senior Advisory Team is be made up of senior researchers and data users from agencies represented on the Policy Committee, the IT staff responsible for the maintenance and development of DSS-J, and LPSCC's staff. This team will advise the Policy Committee regarding the direction, improvement and use of DSS-J.
- The Public Safety Analysts Team, made up of current and potential users of DSS-J, will advise the Senior Advisory Team and LPSCC's staff on the current operation and expanded use of DSS-J, potential improvements to the system, the development of analytical justice system reports using DSS-J, the collection and use of public safety data, and the feasibility of proposed projects involving DSS-J.

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