

Multnomah County LPSCC

Oregon Oregon

Outlook for Oregon's Prison Population

(Preliminary October 2013: Not for Redistribution)

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The Role of the Office of Economic Analysis

- Executive Order 95-06 and ORS 184.351 direct the Department of Administrative Services and the Corrections Population Forecasting Advisory Committee (made up of public safety stakeholders & experts) to produce a prison forecast twice a year
- Given current laws and practices of public safety officials, OEA creates a preliminary forecast for the prison, parole, PPS and local control populations based largely on the overall demographic outlook and trends in the existing prison population
- Changes to the public safety environment such as new laws or changes in practices and crime rates are analyzed by the Advisory Committee with technical support from the CJC. Any assumed impacts are folded into the population forecast. As these changes begin to appear in the data over time, OEA updates the initial impact estimates as necessary
- In addition to our traditional forecast, OEA's analytics must improve in order to help implement potential changes to the system. In particular, we need to delineate the data needs of local public safety officials who will be called upon to implement any new processes going forward



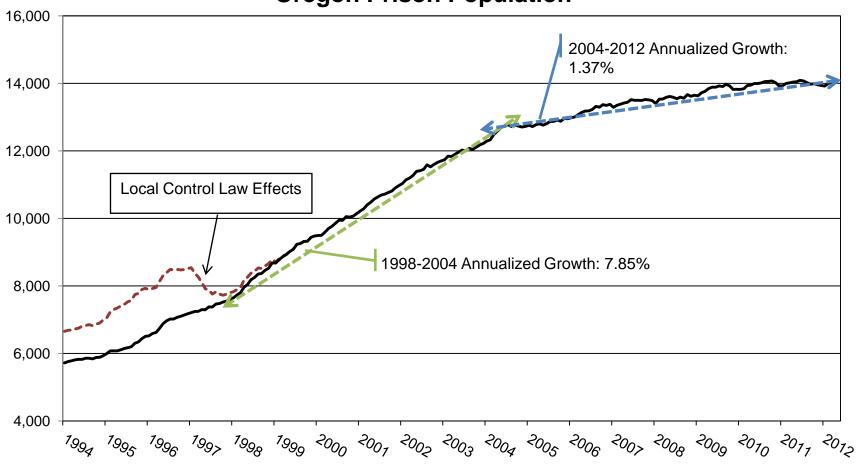


Historical Prison Population Forecast Overview



Two Different Eras of Population Growth



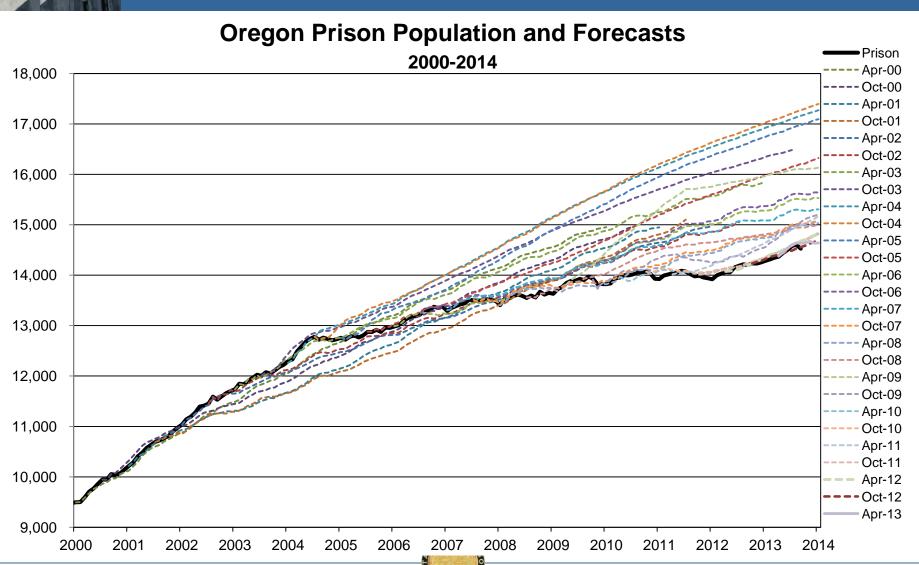


*Head count of prisoners on the first day of each month. Pre-2000 data adjusts for local control law effect





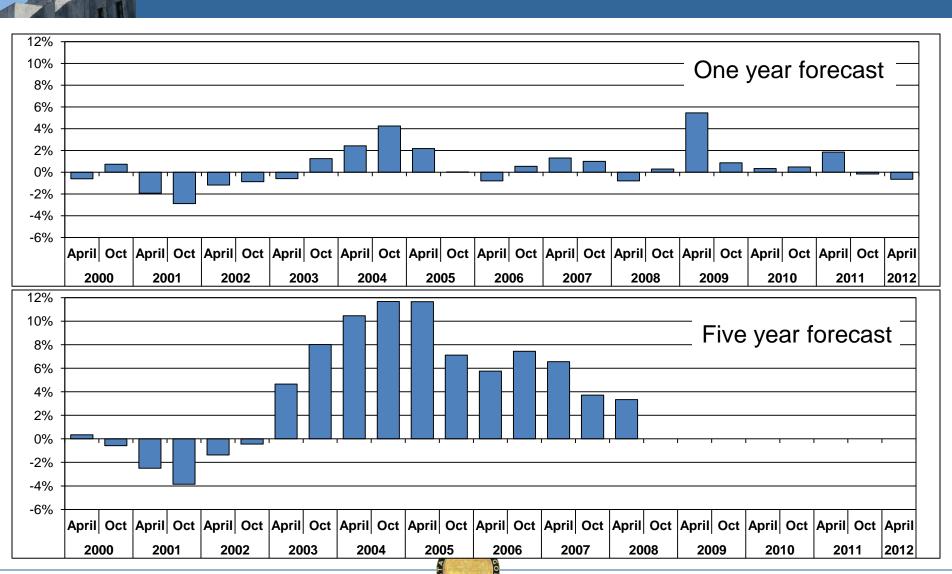
Forecast Evolution





Forecast Accuracy

(Percentage difference from forecast)



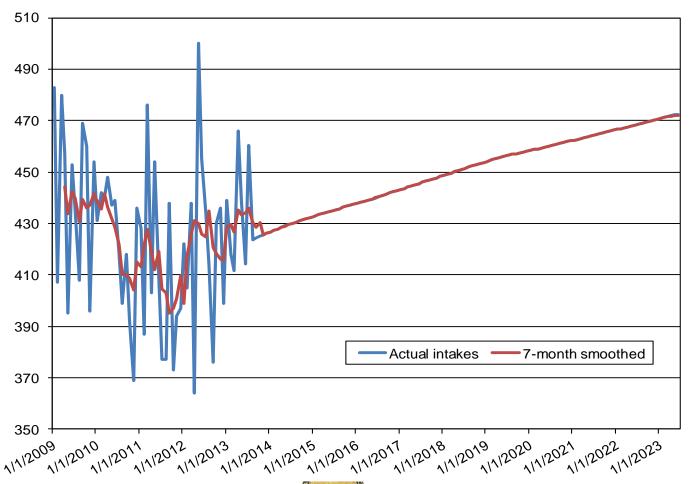


Building the Preliminary Outlook



Prison Intakes Drive the Long-Run Population Outlook

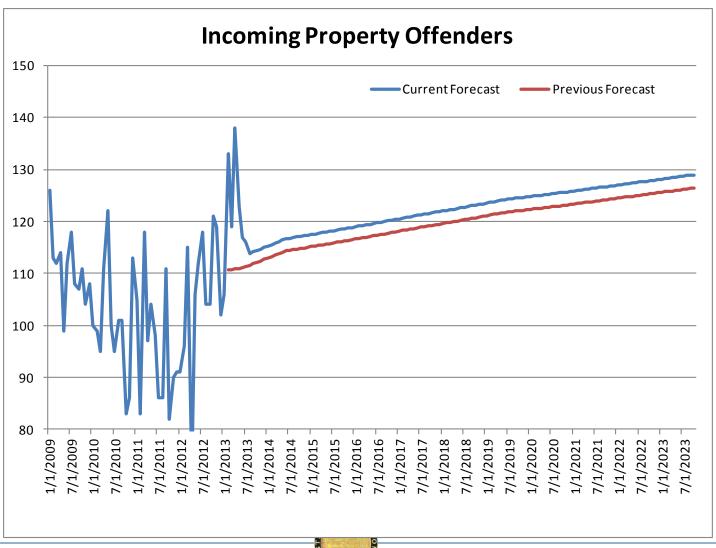
Oregon Monthly Prison Admissions







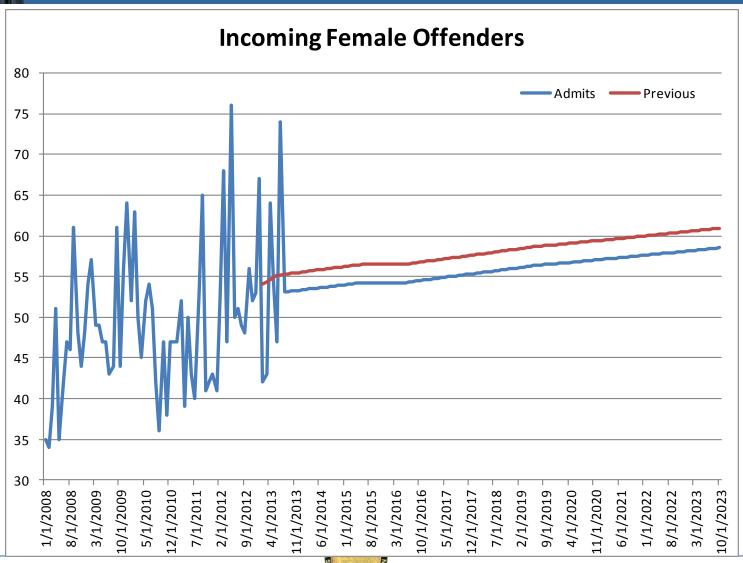
M57 Sentencing Reforms Are Playing Out







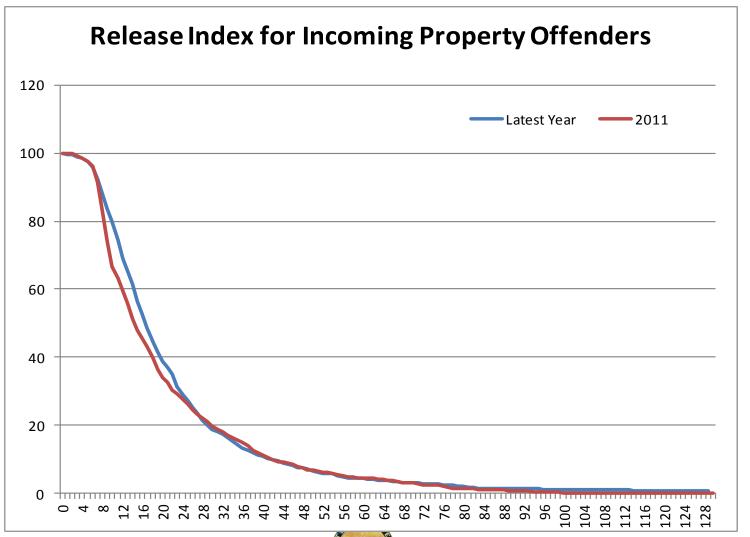
Rapid Growth in Female Intakes Has Slowed In 2013





M57 Reforms Are Also Evident in the Timing of Releases

(Share of current population remaining in prison)



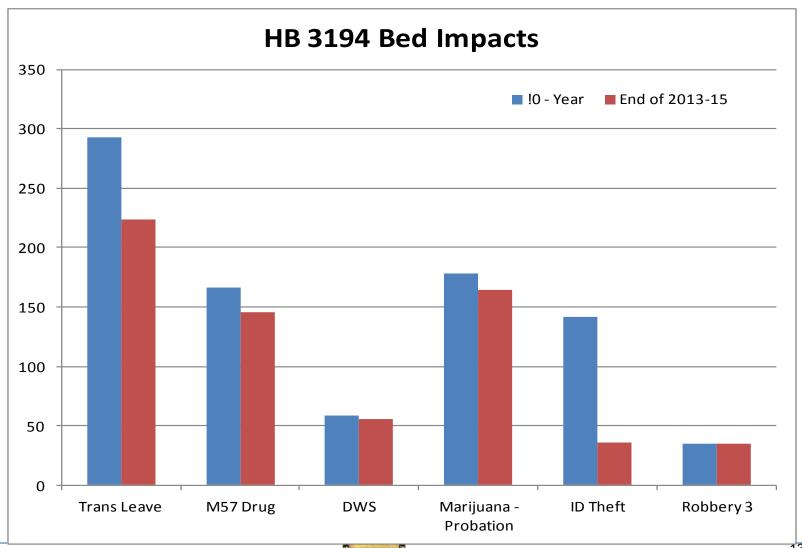




Incorporating New Policy and Other Environmental Changes



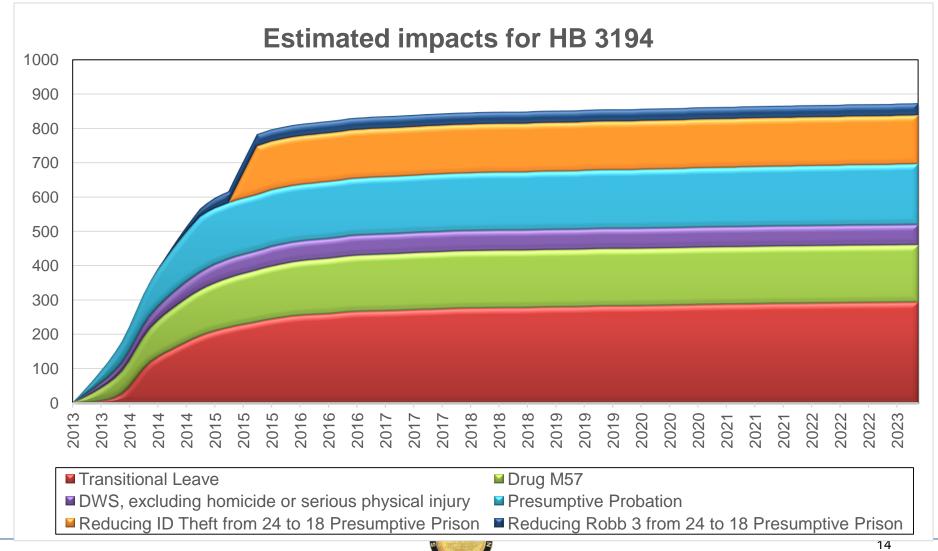
Estimated Prison Population Impacts of HB3194







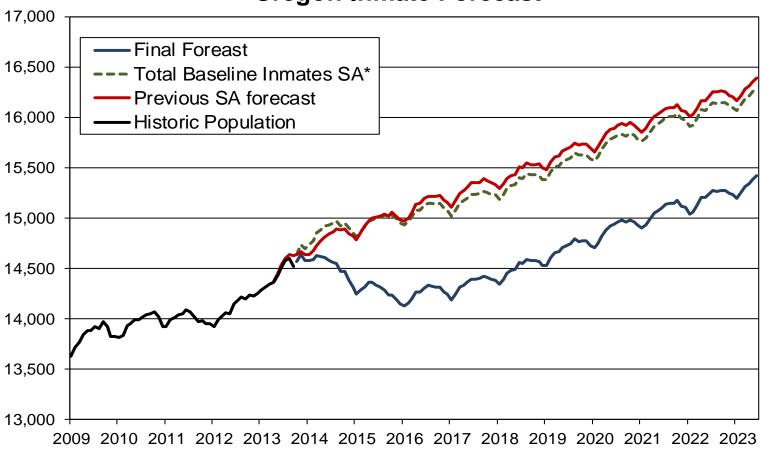
Estimated Prison Population Impacts of HB3194





Reforms Delay the Need for New Facilities by 5 yrs

Oregon Inmate Forecast



*Baseline forecast assumes no new law changes



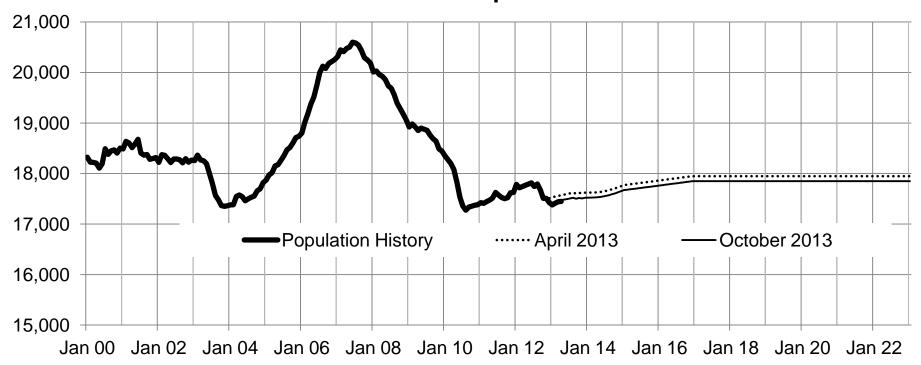


Preliminary Local Population Forecasts



Local Population Forecasts: Probation Remains Stable

Probation Population







Local Population Forecasts:

Sunset of 60-Day Cap on Technical Violations

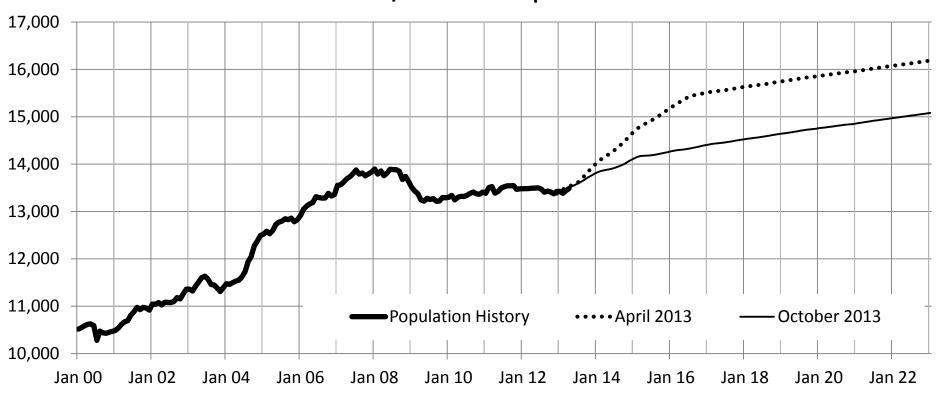






Local Population Forecasts: "Inactive" Status Will Not Sunset

Parole/Post Prison Supervision







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