
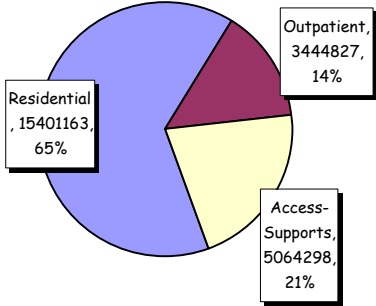
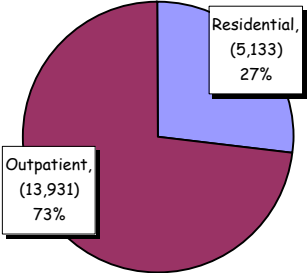
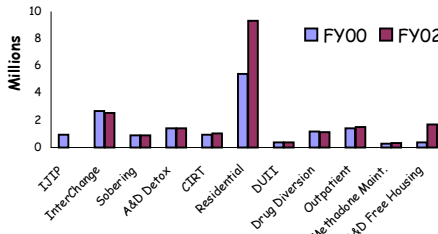


Detail of Adult Alcohol & Drug Treatment Service Continuum
Multnomah County **FY2002 Budgeted** Cost and Treatment Service Capacity



<div></div>		Residential Services (Beds)						Outpatient Services (Slots/Units)					Treatment Access-Supports			TOTAL									
		Sobering	A&D Detoxification	Standard Residential	Community Intensive Residential Tx.	Secure A&D	Clean Court Expanded Drug Court ****	Clean Court Expanded Drug Court ****	DUII (indigent only)	Drug Diversion (STOP)	Standard/ Intensive Outpatient	Methadone Maintenanc e	A&D Free Housing	Relapse Prevention/ Other Prevention	Treatment Access & Other Support*****										
					CIRT		InterChange*	Residential									Outpatient								
Resources	Total contractual funds and capacity (units)	Units	---	53	291	35	50	5	120	---	315	566	121	265	---	---	---								
		Funds	\$910,683	\$1,408,131	\$9,351,838	#####	\$2,567,961	\$115,000	\$106,098	\$394,919	#####	#####	\$315,326	\$1,688,826	\$30,000	\$3,345,472	\$23,910,288								
		DCJ	---	---	\$2,749,138	\$1,047,550	\$2,567,961	\$115,000	\$106,098	---	\$1,136,413	\$322,250	---	\$1,295,274	\$20,000	\$639,920	\$9,999,604								
		OAS	\$910,683	\$1,408,131	\$6,602,700	---	---	---	---	\$394,919	\$3,520	\$1,166,301	\$315,326	\$393,552	\$10,000	\$2,705,552	\$13,910,684								
Cost per Day	Contracted cost per day (or calculated when not available, e.g. InterChange)	DCJ	---	---	\$72	\$82	\$141	\$100	na	---	\$10	\$6	---	\$21	<div>FY02 Adult Services: \$23.9m</div>  <div>FY01 Tx Episodes: 19,000</div>  <div>Note. Excludes 12,894 sobering episodes.</div> <div>Budgeted per Modality FY00-02</div> 										
		OAS	---	\$73	\$100	---	---	---	---	---	---	\$8	\$7	\$11											
Average Length of Stay	Average length of stay (LOS) for all client-episodes	DCJ	---	---	102	54	120	102	163	---	321	163	---	180**											
		OAS	4.7 hours	5	72	---	---	---	---	---	---	150	790	180**											
Cost per Episode	Cost per day X average length of stay	DCJ	---	---	\$7,317	\$4,428	\$16,885	\$10,200	na	---	\$3,173	\$953	---	\$3,784**											
		OAS	\$71	\$364	\$7,200	---	---	---	---	---	---	\$1,155	\$5,640	\$1,980**											
General Fund (%)	Percent of contract dollars that is County General Fund supported	DCJ	---	---	100%	100%	100%	0%	0%	---	19%	100%	---	35%											
		OAS	64%	25%	0%	---	---	---	---	0%	---	0%	0%	56%											
Culturally Specific (%)	Percent of program funds targeted for racial or ethnic culturally-specific services	DCJ	---	---	7%	0%	0%	na	na	---	0%	0%	---	---											
		OAS	0%	0%	36%	---	---	---	---	---	---	37%	0%	0%											
Co-occurring Specific (%)	Percent of program funds targeted for co-occurring disorders (A&D and mental health)	DCJ	---	---	16%	0%	0%	70%	42%	---	0%	7%	---	---											
		OAS	0%	0%	0%	---	---	---	---	0%	---	0%	0%	0%											
Tx Episodes		The total number of treatment service episodes		12,894	2,993	1,830	174	136	na	na	1,849	618	8,002	3,462											
Minority Episodes		Percent of total episodes serving minorities		33%	33%	40%	36%	26%	na	na	25%	33%	42%	15%					---						
FY01 Completion Rate (%)	CPMS definition: Successfully completed a minimum of 2/3 of the program and abstinent for 30+ days (90+ for DUII)-- excluding neutral completions.	DCJ	---	---	68%	52%	60%	na	na	---	54%	54%	---	---											
		OAS	---	74%	57%	---	---	---	---	79%	---	40%	na	88%***											
FY01 Utilization Rate (%)	Average, based on monthly bed-rate or slot-rate calculation	DCJ	---	---	103%	90%	95%	na	na	---	116%	103%	--	---											
		OAS	---	na	100%	---	---	---	---	na	---	125%	217%	---											
Cost-Benefit Savings Research				---	---	4.8 : 1	---	Under Evaluation*	4.8 : 1	11 : 1	11 : 1 est.	10 : 1	11 : 1	4.8 : 1											

Sources: OAS- Jim Petersen, Gayle Kron, & Phillip Windell. DCJ- Pam Mindt, Jerry Martin, & Ellen Churchill. In most cases (except InterChange, CIRT, & Sobering) Tx episodes and minority episodes data from CPMS with the addition of VOA data.

Note: Culturally specific and co-occurring funds represent both contractually dedicated and/or actually delivered funds. While some modalities may not have specific funds allocated to these sub-populations, services are still being delivered to these clients.

60% of adult service providers deliver either Co-occurring Capable (formal collaborative Tx regimen) or Co-occurring Enhanced (qualified staff performing intergraded Tx service at a single setting) services.

* InterChange average length of stay (LOS), minority episode percentage, & completion rate were averaged for all episodes over the life of the program (2 years, ending 10/9/0).

** A&D Free Housing episodes figured at 180 days because no data on actual length of stay is currently available

*** Results based on a *limited* evaluation of outpatient+alternative care treatment in addition to alcohol and drug free housing (Herbert & Louis, 2000)

**** Funds for Clean Courts (Expanded Drug) for remaining FY02, also includes funds for co-occurring disorders. Number of outpatient units (fee for service) are estimated. July 1, 2002 budget of \$365,000 (Residential) & \$754,080 (Outpatient).

***** This includes direct service assessment & referral; Clean Court & DUII staffing & services; the Family Involvement Team; outstation locations at health clinics & DCJ; acupuncture services; A&D education components; and SOSCF evaluation.

