

Program #10029 - SummerWorks Internship Program

Program Contact: Loretta Smith

Department: Nondepartmental

Program Offer Type: Program Offer Stage: As Adopted Existing Operating Program

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

Program Summary

SummerWorks is part of the County's broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses, and promote job creation and a competitive workforce. This program will ensure that 125 youth gain valuable summer work experience at either County or external work sites. Through the program, youth ages 16-21 from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours.

In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output	Number of participating youth.	50	100	100	125			
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program.	100,000	100,000	100,000	150,000			
Outcome	Number of community partners	8	10	11	15			

Performance Measures Descriptions

OUTCOME - Number of community partners: In Fiscal Year 2013, this outcome was measured as number of corporate numbers. With the increase in internship placements, the County SummerWorks program increased the number and type of external partners with whom interns are hosted. A more general measure reflects both private and public partnerships.

7/7/2014

Legal / Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$35,000	\$95,000	\$0
Contractual Services	\$0	\$200,000	\$0	\$250,000
Materials & Supplies	\$0	\$10,000	\$25,000	\$0
Total GF/non-GF	\$0	\$245,000	\$120,000	\$250,000
Program Total:	gram Total: \$245,000		\$370	,000
Program FTE	0.00	0.00	0.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

This program is paid for with Video Lottery Fund resources.

Significant Program Changes

Last Year this program was: 10029 SummerWorks Internship Program

In Fiscal Year 2014, the program doubled the number of slots funded from 50 to 100. In Fiscal Year 2015, the program will grow from 100 placements to 125 placements. Temporary personnel costs for positions that supported this program were previously funded in the Chair's Office. In FY 2015, these costs are now funded in this program.