

Program #60071 - MCSO TriMet Transit Police

Program Contact: Monte Reiser 7/7/2014

Department: Sheriff **Program Offer Type: Existing Operating Program** Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2009, residents and visitors boarded a bus, MAX, or WES train 101.5 million times. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police deputies patrol TriMet vehicles and facilities.

Performance Measures									
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer				
Output	Number of calls for service	2032	2100	1978	2000				
Outcome	Number of reported offenses for TriMet violations	5589	5500	3612	4000				
Output	Number of TriMet exclusions	221	250	174	200				

Performance Measures Descriptions

Calls for service data are from PPDS VCAD tactical inquiry.

Number of reported offenses for TriMet from PPDS tactical inquiry, offense "998." Exclusion data are also from PPDS tactical inquiry, offense "9981."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$784,639	\$0	\$769,338
Internal Services	\$0	\$60,966	\$0	\$62,163
Total GF/non-GF	\$0	\$845,605	\$0	\$831,501
Program Total: \$845,605		\$831	,501	
Program FTE	0.00	6.00	0.00	6.00

Program Revenues								
Indirect for Dept. Admin	\$44,018	\$0	\$44,160	\$0				
Service Charges	\$0	\$845,605	\$0	\$831,501				
Total Revenue	\$44,018	\$845,605	\$44,160	\$831,501				

Explanation of Revenues

Special Ops Fund: \$831,501 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: 60071 MCSO TriMet Transit Police