

### Goal of Legislation:

Maintain an effective and sustainable public safety system by directing savings that result from averted prison growth toward investments in our local communities.

## Potential impacts to Multnomah County:

- ➤\$3.1 million for 2013-2015
- >\$12 million for 2015-2017 if targets are met



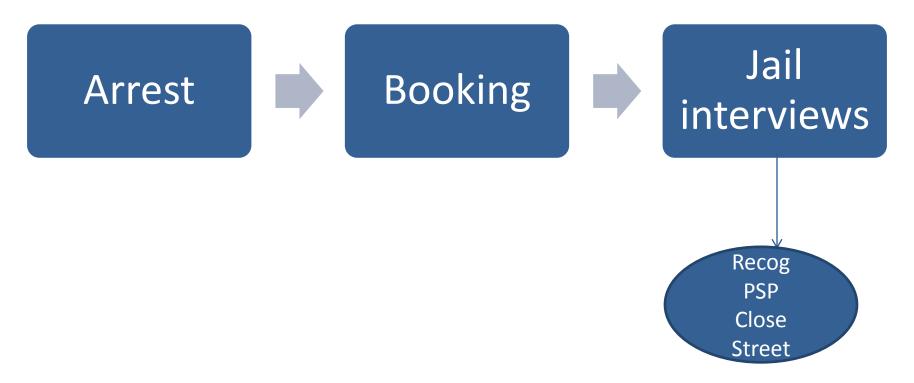
#### HB 3194: LPSCC Steering Committee

- Membership
  - Department of Community Justice
  - District Attorney
  - Sheriff's Office
  - Oregon Judicial Department
  - Defense bar
  - Law enforcement
  - Citizens
- Committee process
  - Seven voting members
  - Weekly, 7 AM meetings
  - Collaborative
  - System wide buy-in, participation and commitment



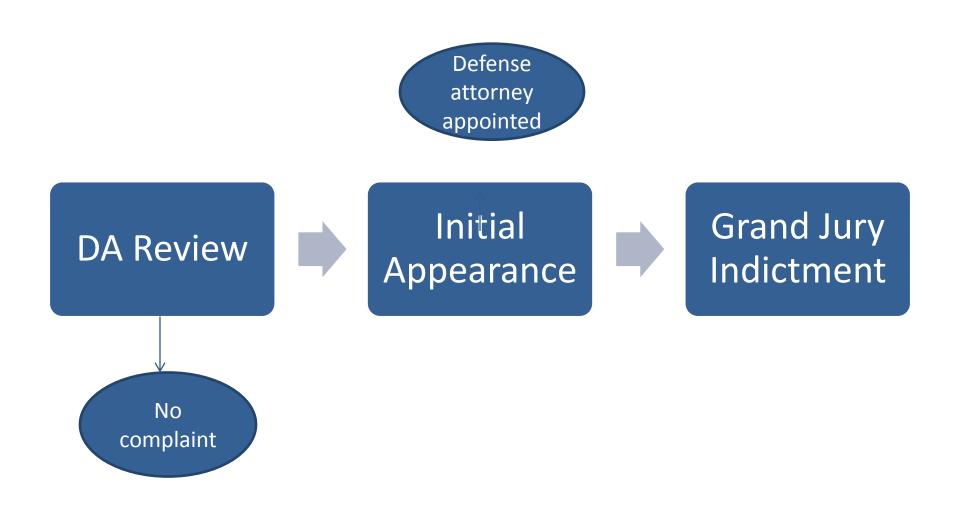
# A felony case process through the Criminal Justice System

Pre District Attorney review



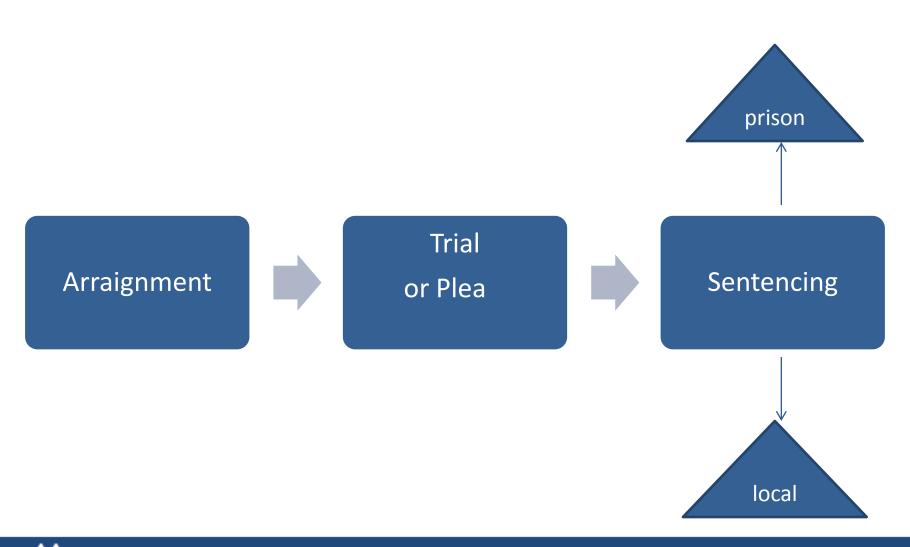


#### DA information/Grand Jury Indictment





#### Cases to disposition within 120 days





#### Proposal to meet the goals of HB 3194

- Reduce the use of state prison (number of offenders sent to prison or length of stay once sent)
- Hold offenders accountable
- Reduce Recidivism (re-arrest for a new crime)
- Protect public safety

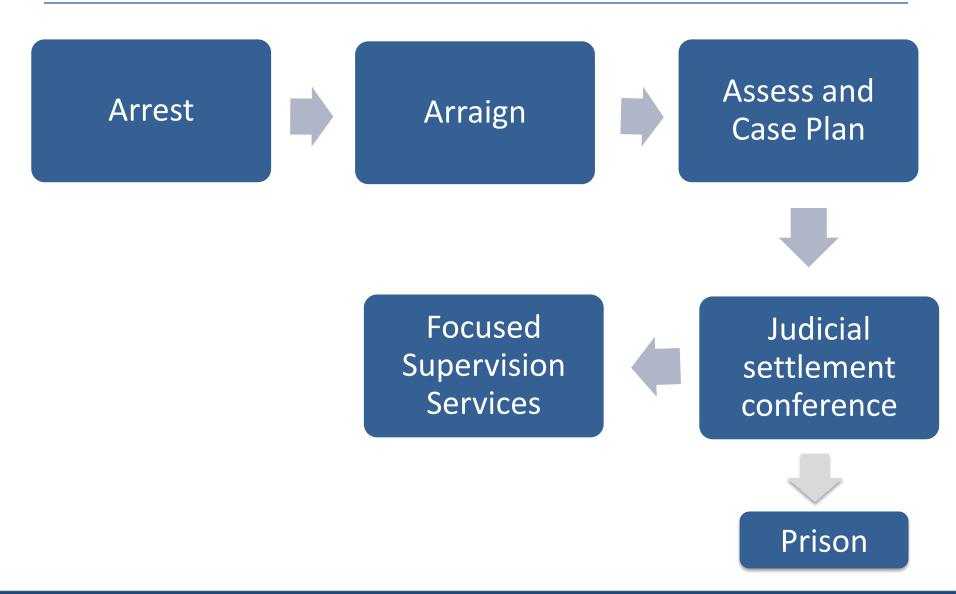


# Proposal to create shared framework for decision making on felonies

- Insert evidenced based decision making tools prior to sentencing matching the right program to the right offender
- Offenders are interviewed by DCJ using a validated risk/needs assessment and a mini presentence investigation
- Further behavioral health evaluations, if needed conducted by contracted professionals
- Sentence will reflect an individualized recidivism reduction plan



#### HB 3194: Multnomah County Justice Reinvestment Program





# HB 3194: Budget overview

|                   | FY 2014               |              | LPSCC FY 2015 Recommendations  |            |
|-------------------|-----------------------|--------------|--------------------------------|------------|
|                   | FUNDS AVAILABLE       | 3,165,000    | FUNDS AVAILABLE                | 2,754,325  |
|                   | Program               | Allocation   | Program                        | Allocation |
| DA                | Trogram               | Allocation - | PO 15001B - PIRPC*             | 212,634    |
| Defense Attorneys |                       | -            | Defense Coordinator            | 60,000     |
| DCJ               | Bryne Grant Backfill  | 348,675      | Recovery System of Care*       | 493,000    |
|                   | ,                     |              | Supervision 3194               | 200,000    |
|                   |                       |              | Offender Services              | 768,000    |
|                   |                       |              | Report/ Assessment/ Needs etc. | 200,000    |
|                   |                       |              |                                |            |
|                   |                       |              |                                |            |
| NOND              | LPSCC Program Manager | 62,000       | 3194 Admin Support LPSCC*      | 117,901    |
|                   |                       |              | Evaluations                    | 50,000     |
|                   |                       |              | Data/Report                    | 50,000     |
| MCSO              |                       | -            | Detention/Interviews           | 332,862    |
| PPB               |                       | -            | Law Enforcement                | 200,000    |
| Courts            |                       | -            | Navigator                      | 60,000     |
|                   | TOTAL ALLOCATED       | 410,675      | TOTAL ALLOCATED                | 2,744,397  |
|                   |                       |              |                                |            |
|                   |                       |              |                                |            |
|                   | REMAINING             | 2,754,325    | REMAINING                      | 9,928      |



#### If successful.....

- Multnomah County CJS will more effectively sort offenders by their criminal risk and treatment needs and their use of prison
- Sending less offenders to prison or for less time will save the state money, which will be reinvested back to local communities
- Specialty courts will be more effectively used
- More funds (potentially\$12-17 million in 2015-2017) will be available for programs, treatment and supports that are shown to work to reduce recidivism



#### If unsuccessful....

- We do nothing to impact the number of felons we send to prison or their length of stay
- The DOC will begin the process to build a prison
- The local system will be deprived of the funds necessary to effectively combat crime and the root causes of crime

