**ATTACHMENT II**

**LINE ITEM BUDGET**

CONTRACTOR: FISCAL YEAR\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |
| --- | --- | --- |
|  | SERVICE: | SERVICE: |
|  | Total Value | Contract Funds | Agency Funds  | Total Value | Contract Funds | Agency Funds |
| 1. Salaries |  |  |  |  |  |  |
| 2. Overtime |  |  |  |  |  |  |
| 3. Fringe |  |  |  |  |  |  |
| 4. Volunteers |  |  |  |  |  |  |
| 5. Total Personnel |  |  |  |  |  |  |
| 6. Prof Svc |  |  |  |  |  |  |
| 7. Printing |  |  |  |  |  |  |
| 8. Utilities |  |  |  |  |  |  |
| 9. Telephone |  |  |  |  |  |  |
| 10. Equip Rent |  |  |  |  |  |  |
| 11. Space Rent |  |  |  |  |  |  |
| 12. Repairs |  |  |  |  |  |  |
| 13. Postage |  |  |  |  |  |  |
| 14. Supplies |  |  |  |  |  |  |
| 15. Food |  |  |  |  |  |  |
| 16. Educ/Trng |  |  |  |  |  |  |
| 17. Mileage |  |  |  |  |  |  |
| 18. Insurance |  |  |  |  |  |  |
| 19. Data Proc. |  |  |  |  |  |  |
| 20. Dues/Subs. |  |  |  |  |  |  |
| 21. Overhead |  |  |  |  |  |  |
| 22. Total Material & Svc |  |  |  |  |  |  |
| 23. Equipment |  |  |  |  |  |  |
| 24. Total Capital Outlay |  |  |  |  |  |  |
| 25. TOTALS |  |  |  |  |  |  |

**ATTACHMENT II**

**LINE ITEM BUDGET DETAIL**

SERVICE:

|  |  |  |  |
| --- | --- | --- | --- |
|  LINE # |  DESCRIPTION & JUSTIFICATION OF LINE ITEM (Explain each in detail) | CONTRACT COST |  AGENCY COST |
|  |  TOTAL |   |    |