Schools Uniting Neighborhoods (SUN) Community Schools 2014-15 Funding Issues & Facts

March 31, 2014

SUN Funding Challenges for 2014-2015

- 1. Funding for 10 current SUN Community School sites is scheduled to expire this year.
- 2. There is a high need and community desire, but no current funding, to expand the SUN Service System by opening additional SUN sites.

Joint Proposal for SUN Community Schools

For these reasons, the Mayor of Portland, the County Chair, and the superintendents of the six sponsoring school districts, including Centennial, David Douglas, Gresham Barlow, Parkrose, Portland Public Schools and Reynolds School District, came together to develop a joint funding package that stabilizes the current system and expands the number of communities served.

The proposal would:

- 1. Convert several City of Portland one-time only investments into permanent budget items.
 - This includes David Douglas High SUN Community School and 3 other existing sites within the City of Portland
- 2. Provide joint funding for six SUN sites where funding will expire June 30, 2014.
 - Floyd Light Middle and Ron Russell Middle (David Douglas School District)
 - Boise Eliot PK-8, Peninsula K-8 and Harvey Scott K-8 (Portland Public Schools)
 - Gresham High (Gresham Barlow School District)
- 3. Add 10 new SUN sites which have been identified by the SUN Equity Index as high need.
 - Cherry Park, Ventura Park and West Powellhurst (David Douglas School District)
 - Beach and Vestal (Portland Public Schools)
 - Parkrose Middle (Parkrose School District)
 - Salish Ponds, Margaret Scott, Reynolds High and Woodland (Reynolds School District)

This proposal would sustain existing sites and expand SUN Community Schools from 70 school sites serving 21,000 students and their families to 80 sites serving 24,000 students and their families.

What's Next?

- Multnomah County Chair Marissa Madrigal and Mayor Charlie Hales are drafting their executive budgets. The chair's budget will be presented on April 24 and the mayor's budget on April 30.
- The Board of County Commissioners will vote on the County budget May 29. The City Council will adopt the City budget on June 19.

Learn More

Budget Calendars:

<u>City Budget Office website</u> at <u>www.portlandoregon.gov/cbo</u> County Budget website at <u>www.multco.us/budget</u>

Budget Hearings:

City of Portland Budget Hearings

4/9	6:30-8:30pm	PCC Sylvania, Performing Arts Center, 12000 SW 49 th Ave., Portland, OR
4/22	6:30-8:30pm	David Douglas High School, Cafeteria, 1001 SE 135 th Ave., Portland, OR
5/15	6:30-8:30pm	Portland City Hall, Council Chambers, 1221 SW 4 th Ave., Portland, OR

Multnomah County Budget Hearings

4/30	6:00-8:00pm	Multnomah County East, 600 NE 8" St., Gresham, OR
5/7	6:00-8:00pm	IRCO, 10301 NE Glisan St., Portland, OR
5/14	6:00-8:00pm	Multnomah Building, 501 SE Hawthorne Blvd, Portland, OR

School District Budget Hearings

Information on district budget hearings can be found on the district websites.

City of Portland Commissioner Contacts:

Amanda Fritz (503) 823-3008 amanda@portlandoregon.gov

Nick Fish (503) 823-3589 nick@portlandoregon.gov

Dan Saltzman (503) 823-4151 dan@portlandoregon.gov

Steve Novick (503) 823-4682 steve.novick@portlandoregon.gov

Mayor Hales (503) 823-4120 charlie.hales@portlandoregon.gov

Multnomah County Commissioner Contacts:

Liesl Wendt (503) 988-5220 district1@multco.us

Loretta Smith (503) 988-5219 district2@multco.us

Judy Shiprack (503) 988-5217 district3@multco.us

Diane McKeel (503) 988-5213 district4@multco.us

Chair Madrigal (503) 988-3308 mult.chair@multco.us