

Program #15007 - Data Research Team

2/19/2015

Department: District Attorney Program Contact: Allen Vogt

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: Out of Target

Executive Summary

The formation of a Data Research Team would enable coordination and provide advanced evaluation services to the leadership of the District Attorney's office, its divisions and programs by conducting complex outcome evaluations and developing performance measurements.

Program Summary

The formation of a Data Research Team would enable coordination and provide advanced evaluation services to the leadership of the District Attorney's office, its divisions and programs by conducting complex outcome evaluations and developing performance measurements. The team will provide leadership across the office to advance the District Attorney's goal of improving the use of data in making decisions. The team will develop and implement assessment plans, evaluate the quality and overall effectiveness of prosecution strategies, and related work projects with specific objectives and timeframes to correct deficiencies in existing prosecutorial strategies. The team will develop and implement evaluation strategies for each specific MCDA specialty prosecution court/program that examine crime and recidivism impacts, implementation successes and obstacles, and program cost-effectiveness.

This program offer funds a Research Analyst Senior position at 0.7 FTE (the remaining 0.3 FTE is funded in Program Offer15011) and a Research Analyst 2 at 1.0 FTE.

Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Output	Data Analysis Reports Issued	NA	NA	NA	4			
Outcome	Program Recommendations Issued	NA	NA	NA	4			

Performance Measures Descriptions

Output - Data Analysis Reports Issued
Outcome - Program Recommendations Issued

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$164,767	\$0
Materials & Supplies	\$0	\$0	\$2,500	\$0
Total GF/non-GF	\$0	\$0	\$167,267	\$0
Program Total: \$0		\$167,267		
Program FTE	0.00	0.00	1.70	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: