

Program #15009 - CRIMES Replacement

2/19/2015

 Department:
 District Attorney
 Program Contact:
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Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Replacement of the legislatively mandated CRIMES case management system Adult and Juvenile modules. The current system is 14 years old and the underlying technology has become outdated and prohibitively expensive to maintain. The MCDA IT department will work in conjunction with the Multnomah County IT department to solicit bids for new systems, evaluate alternatives, plan, test, and implement the replacement system.

Program Summary

The CRIMES case management system, has been functioning as an electronic computer application since 1982. The current iteration consists of two modules (CRIMES Juvenile and CRIMES Adult) and has long surpassed its expected technical lifespan, having provided solid and dependable case tracking and management for 14 years. Unfortunately, technological trends have advanced considerably and continued modification of the underlying obsolete technology has become cost prohibitive. Along with increasingly prohibitive licensing costs, reaching a degree of impediment in the timely pursuit of prosecution of crime and public safety. The purpose of this funding request, then, is to replace and modernize these case management systems thereby ensuring speedy prosecution while reducing operating costs.

Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Output	Applications tested	NA	NA	1	NA			
Outcome	Applications successfully installed and functional	NA	NA	1	NA			

Performance Measures Descriptions

Applications tested
Applications successfully installed and functional

Legal / Contractual Obligation

The District Attorney must keep a register of official business, as per Oregon law (ORS 8.700).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Materials & Supplies	\$0	\$0	\$1,000,000	\$0
Total GF/non-GF	\$0	\$0	\$1,000,000	\$0
Program Total:	\$0		\$1,000,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: