

Program #15203B - Rockwood Neighborhood DA

Program Contact: Kirsten Snowden 2/19/2015

Department: District Attorney **Program Offer Type:** Innovative/New Program Program Offer Stage: As Requested

Related Programs: 15203A-16, 15203C-16

Program Characteristics: Out of Target

Executive Summary

The problem this funding seeks to address is the significant rise in gang and violent crime in East County. The area we are focusing on is between 112th Avenue and 202nd Avenue and Halsy and Powell. The goal for this effort is to reduce violent crime in the area by focusing on high-crime places and at-risk violent offenders. We have three main objectives, and for each we will rely on data: focus police and other resources on high-crime apartments through enhanced management practices, more effectively utilize improved dispatch to focus police presence at high-crime places and times.

Program Summary

Additional funding allows this office to maintain the presence of our senior prosecutor in East County. By moving our senior prosecutor there, we have one DDA covering two distinct areas, and moving this same prosecutor from the Burglary Task Force, shifted that caseload to the East Portland prosecutor. Without additional funding, we can maintain our Gresham DDA and our gang prosecutor who focuses on gang crime in East County, but with this position we shift from a prosecution/criminal justice focus to a prosecution/intervention/community focus but still retain our prosecution capacity. Already since November of 2014, the senior prosecutor has partnered with PSU to validate a violence recidivism model for more effective interventions or prosecutions; collaborated with Gresham to build a model for enhanced apartment managing to reduce crime; is working with the City of Gresham to site one of the Eleven45 partner churches in Rockwood, a church that has a demonstrated commitment to community and service. Moving forward on reducing crime at apartment complexes and building a prosecution/intervention model for high-risk offenders that straddles distinct municipal policing jurisdictions and the county will be complex and time-consuming; funding this position provides us with our best possible means get this done effectively and equitably.

Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Output		0	0	0	0			
Outcome	Percentage decrease in violent crime in the target area	0	0	0	15%			

Performance Measures Descriptions

Outcome - Percentage decrease in violent crime in the target area

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$164,515	\$0
Materials & Supplies	\$0	\$0	\$2,800	\$0
Total GF/non-GF	\$0	\$0	\$167,315	\$0
Program Total: \$0		\$167,315		
Program FTE	0.00	0.00	1.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: