Multnomah County				0/10/0015
Program #15204 - Invest	ligations			2/19/2015
Department:	District Attorney	Program Contact:	Rod Underhill	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristics	: In Target			

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance as is determined by the Deputy District Attorney.

Program Summary

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Subpoenas issued	6072	6800	6100	6100
Outcome	Subpoenas served	4284	6000	4300	4300

Output - The number of subpoenas given to the investigative staff for personal service. Outcome - The number of subpoenas for which the personal service was completed.

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2015	2015	2016	2016	
Personnel	\$376,648	\$36,000	\$272,153	\$51,980	
Contractual Services	\$33,490	\$0	\$33,985	\$0	
Materials & Supplies	\$18,472	\$0	\$15,500	\$0	
Internal Services	\$100,055	\$0	\$92,933	\$0	
Total GF/non-GF	\$528,665	\$36,000	\$414,571	\$51,980	
Program Total:	\$564	\$564,665		\$466,551	
Program FTE	3.67	0.33	2.55	0.45	

Program Revenues				
Intergovernmental	\$0	\$36,000	\$0	\$51,980
Total Revenue	\$0	\$36,000	\$0	\$51,980

Explanation of Revenues

\$51,980 in revenue from the City of Gresham.

Significant Program Changes

Last Year this program was: FY 2015: 15015 Investigations