

#### Program #40051C - Corrections Health MCIJ Dorms 12 - 18 and Infirmary

2/19/2015

Department:Health DepartmentProgram Contact:Nancy Griffith

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

**Related Programs:** 

Program Characteristics: In Target

#### **Executive Summary**

Corrections Health Multnomah County Inverness Jail houses 860 men, women, inmate workers for inside and outside work crews, sentenced individuals and those awaiting trial who are being medically stabilized with treatment. Approximately 40-60 USM detainees are housed in the system daily. Over 38,000 individuals are cared for each year with over 60% having health conditions, such as diabetes, kidney failure, infections, alcohol and drug withdrawal and mental illnesses.

#### **Program Summary**

Trained, skilled professional staff working 24/7 provide effective screening, illness identification, evaluation and effective targeted treatment through a system of policies and procedures that reflect the standard of care in the community and equal to other correctional facilities across the country.

Corrections Health provides a variety of health, mental health and dental services to 430 men and women in dorms 12-18 at MCIJ. Diverse staff work 24/7 to provide evaluation, treatment, referral, medication management, emergency response, communicable disease identification and suicide prevention. A 10 bed medical unit which provides skilled nursing and protective isolation in house and preventing a stay in a hospital and much greater cost. Chronic disease monitoring is key to prevent hospitalizations for our clients with diabetes, hypertension, seizures, heart disease and infections. Special OB/GYN and orthopedic clinics support in house care. In partnership with custody staff, Corrections Health responds to emergencies and screens for communicable disease to keep everyone safe. This health care is delivered effectively through providing the right care in the right setting.

| Performance Measures |   |                |                   |                  |               |  |  |  |  |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure<br>Type      | Primary Measure   | FY14<br>Actual | FY15<br>Purchased | FY15<br>Estimate | FY16<br>Offer |  |  |  |  |
| Output               | Avg # of inmate medical requests for care evaluated by the Triage Nurse monthly | 950            | 930               | 930              | 950           |  |  |  |  |
| Outcome              | Avg # of TB tests per month.  | 70             | 65                | 65               | 65            |  |  |  |  |

#### **Performance Measures Descriptions**

Performance measures reflect the entire facility.

## **Legal / Contractual Obligation**

From the US Supreme Court to the Oregon State Revised Statutes, necessary health care for incarcerated individuals is a right because they have lost their freedom to obtain care on their own. Access to care, an evaluation by a health care professional and a right to receive that care is mandated by the 4th, 8th and 14th amendments. When serious health needs are not addressed by professionals, deliberate indifference to medical needs bring harm to individuals entrusted to our care. Corrections Health is bound by ethical standards to provide unbiased care to all individuals.

# Revenue/Expense Detail

|                      | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses     | 2015                     | 2015                    | 2016                     | 2016                    |
| Personnel            | \$887,276                | \$0                     | \$1,030,352              | \$0                     |
| Contractual Services | \$90,673                 | \$0                     | \$138,283                | \$0                     |
| Materials & Supplies | \$78,898                 | \$0                     | \$101,032                | \$0                     |
| Internal Services    | \$103,999                | \$0                     | \$98,749                 | \$0                     |
| Total GF/non-GF      | \$1,160,846              | \$0                     | \$1,368,416              | \$0                     |
| Program Total:       | \$1,160,846              |                         | \$1,368,416              |                         |
| Program FTE          | 7.80                     | 0.00                    | 9.00                     | 0.00                    |

| Program Revenues |          |     |          |     |  |  |  |
|------------------|----------|-----|----------|-----|--|--|--|
| Service Charges  | \$11,202 | \$0 | \$50,000 | \$0 |  |  |  |
| Total Revenue    | \$11,202 | \$0 | \$50,000 | \$0 |  |  |  |

# **Explanation of Revenues**

As a result of the laws that govern the responsibilities of governmental agencies in the care of detained individuals, Corrections Health is unable to bill for services from 3rd party payers, insurance companies, Medicare, Medicaid and OHP. These rules and laws are under review both locally and nationally to determine if additional revenue sources can be made available to jails. A co-pay system is in place that charges the inmate accounts nominal fees for evaluations, clinic visits and medications. Many treatments, screenings, diagnostic tests and communicable disease testing are at no charge.

The program estimates to collect \$50,000 in medical fees that are included in the county general fund.

### Significant Program Changes

Last Year this program was: FY 2015: 40051C Corrections Health MCIJ Dorms 12 - 18 and Infirmary