Multnomah County			
Program #50057 - Juver	nile Intake, Assessment, Interventi	on & Adjudication (IAIA)	2/19/2015
Department:	Community Justice	Program Contact: Deena	a Corso
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Re	quested
<b>Related Programs:</b>			
Program Characteristic	s: In Target		

**Executive Summary** 

Intake, Assessment, Intervention and Adjudication (IAIA) carries an average daily caseload of 180 youth (12-18). Youth who are at imminent risk of becoming chronic juvenile offenders are identified using validated risk assessment instruments; supervision and services are provided to 300 juvenile offenders annually.

## **Program Summary**

IAIA conducts daily intakes, responds to victim and public inquiries, and administers delinquency risk assessments. IAIA reviews law enforcement reports and facilitates documentation and communication with the District Attorney's Office for charging decisions, provides valuable information and referral services to the public, and facilitates victim services as mandated by Oregon Victims' Rights Law. The District Attorney's Office relies on IAIA to review police reports of divertible misdemeanor and felony cases. Judges rely heavily on IAIA to provide critical information and technical support for daily court docketing and proceedings.

IAIA staff monitor the daily court docket, assist the Juvenile Court with delinquency matters, set court proceedings in motion, and collaborate with Deputy District Attorneys, defense attorneys, State Court Clerk's Office, and Judicial Officers concerning matters of law and court processes including preparation of court reports and recommendations. IAIA staff represent the Juvenile Services Division during these court proceedings.

IAIA administers standardized, comprehensive delinquency risk assessments to identify youth who are at the highest risk to re-offend. Low and medium risk youth age 12 and older are assessed and held accountable via contracts called Formal Accountability Agreements (FAA), instead of being charged, adjudicated and placed on formal probation. FAA conditions may include community service, restitution, apology letter, school attendance and/or treatment services. IAIA youth who do not comply with agreements or who continue to demonstrate unsafe, illegal behavior can be taken to court and placed on formal probation.

Performance Measures							
Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Number of youth receiving an informal intervention	600	850	550	525			
Percent of informal youth who received a new criminal referral within 12 months	24%	20%	23%	23%			
N F	Number of youth receiving an informal intervention Percent of informal youth who received a new criminal	Primary Measure Actual   Number of youth receiving an informal intervention 600   Percent of informal youth who received a new criminal 24%	Primary MeasureActualPurchasedNumber of youth receiving an informal intervention600850Percent of informal youth who received a new criminal24%20%	Primary MeasureActualPurchasedEstimateNumber of youth receiving an informal intervention600850550Percent of informal youth who received a new criminal24%20%23%			

Recidivism measure reflects statewide definition in FY14.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$1,219,222	\$0	\$1,016,800	\$0
Contractual Services	\$137,179	\$0	\$6,019	\$0
Materials & Supplies	\$7,120	\$0	\$5,158	\$0
Internal Services	\$17,458	\$0	\$19,056	\$0
Total GF/non-GF	\$1,380,979	\$0	\$1,047,033	\$0
Program Total:	\$1,38	0,979	\$1,04	7,033
Program FTE	11.00	0.00	9.00	0.00

\$0

\$0

\$0

## Total Revenue

**Explanation of Revenues** 

**County General Fund** 

## Significant Program Changes

Last Year this program was: FY 2015: 50057 Juvenile Intake, Assessment, Intervention & Adjudication (IAIA)

\$0

This program offers reflects a decrease of 3.00 FTE. During FY 2015 1.00 FTE Juvenile Counselor transferred to another DCJ program (refer # 50058-16). In FY 2016 2.00 FTE Juvenile Counselor will transfer to another DCJ program (refer # 50063-15).