

#### Program #60023B - MCSO Training - Correction Crisis Intervention Training

2/19/2015

Department:SheriffProgram Contact:Brent Ritchie

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs: 60023A-16

Program Characteristics: Out of Target

### **Executive Summary**

This Program Offer provides 8 hours of Crisis Intervention Training for all sworn Corrections members. Persons in mental health crisis comprise an ever increasing segment of the inmate population of the Multnomah County Sheriff's Office Jail System. This creates a daily challenge to Corrections Deputies in ensuring the safety and security of all associated with the jail system as well as providing for the needs of the inmate in need of mental health services.

## **Program Summary**

To ensure that all members are fully prepared to understand and appropriately respond to mental health related situations and behaviors, it is necessary to provide them with this training.

This initial base program will provide all corrections deputies with an introductory eight hours of focused training on gaining a greater understanding of mental illness; persons in mental health crisis; strategies for working with the mentally ill; communications and de-escalation techniques; and working with mental health staff in suggesting, following, and enacting longer term care and behavioral plans for individual mentally ill inmates.

This program offer is part of a broader MCSO 5 year plan to bring a parallel level of Crisis Intervention Training to the corrections field as is currently in place in law enforcement. Purchasing this program offer will provide funding for this required training and allow for better public service, cost monitoring and management.

Performance Measures									
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer				
Output	Number of members to receive Crisis Intervention Training	N/A	N/A	N/A	435				
Outcome	Number of hours of Crisis Intervention Training	N/A	N/A	N/A	3,480				

## **Performance Measures Descriptions**

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2015	2015	2016	2016	
Personnel	\$0	\$0	\$302,147	\$0	
Total GF/non-GF	\$0	\$0	\$302,147	\$0	
Program Total:	\$0		\$302,147		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

# **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: