Multnomah County Program #60071 - MCSC	TriMet Transit Police			2/19/2015
Department:	Sheriff	Program Contact:	Monte Reiser	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	
Program Characteristics	: In Target			

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

During fiscal year 2014, TriMet provided nearly 100 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan. Even though the area ranks 24th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

TriMet is committed to maintaining a safe and secure transit system that is essential to our region. Together, TriMet, the Transit Police Division and other security partners, keep the system safe for riders and the community. Transit Police officers provide a daily visible presence, patrolling the transit system, conducting missions and enforcing TriMet Code.

Performance Measures							
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer		
Output	Number of calls for service	2,030	2,000	2,284	2,200		
Outcome	Number of reported offenses for TriMet violations	3,786	4,000	2,972	3,500		
Output	Number of TriMet exclusions	160	200	154	180		
Performance Measures Descriptions							

Calls for service data are from PPDS VCAD tactical inquiry.

Number of reported offenses for TriMet from PPDS tactical inquiry, offense '998." Exclusion data are also from PPDS tactical inquiry, offense '9981."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2015	2015	2016	2016			
Personnel	\$0	\$769,338	\$0	\$810,635			
Internal Services	\$0	\$62,163	\$0	\$69,795			
Total GF/non-GF	\$0	\$831,501	\$0	\$880,430			
Program Total:	\$831	\$831,501		\$880,430			
Program FTE	0.00	6.00	0.00	6.00			
Program Revenues							
Indirect for Dept. Admin	\$44,160	\$0	\$47,827	\$0			
Service Charges	\$0	\$831,501	\$0	\$880,430			

\$831,501

\$47,827

\$880,430

\$44,160

Explanation of Revenues

Total Revenue

Special Ops Fund: \$880,430 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: FY 2015: 60071 MCSO TriMet Transit Police