

Program #15301 - Unit A - Property Crimes

5/7/2015

Department: District Attorney **Program Contact:** Don Rees

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

Unit A, the felony trial unit designated to handle property crimes, holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft and criminal mistreatment crimes that target the elderly. These are mid-level offenders within the public safety system.

Program Summary

This program works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases, such as auto theft, forgery, commercial burglaries, criminal mischief (damage to property) and fraud and theft crimes against the elderly.

This program also reviews and prosecutes crimes involving theft of identity which continues to be significant. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, and include forgery, aggravated theft and theft by deception.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes medium level offenders and is a key to making sure that offenders are held accountable for their criminal behavior.

This unit is also responsible for staffing and participating in the START court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

Performance Measures									
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer				
Output	Cases issued	1207	1250	1200	1200				
Outcome	Cases resolved	1114	1100	1100	1100				

Performance Measures Descriptions

Output - the number of cases for which a charging document has been created in this unit. Outcome - the number of cases completed and closed in this unit.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistr

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$1,704,864	\$75,225	\$1,835,871	\$76,880
Contractual Services	\$11,500	\$0	\$10,250	\$0
Materials & Supplies	\$9,400	\$0	\$8,800	\$0
Internal Services	\$9,658	\$0	\$8,128	\$7,688
Total GF/non-GF	\$1,735,422	\$75,225	\$1,863,049	\$84,568
Program Total:	\$1,810,646		\$1,947,617	
Program FTE	13.24	0.76	13.76	0.74

Program Revenues								
Indirect for Dept. Admin	\$0	\$0	\$5,645	\$0				
Intergovernmental	\$0	\$75,225	\$0	\$84,568				
Total Revenue	\$0	\$75,225	\$5,645	\$84,568				

Explanation of Revenues

\$84,568 in revenue from the State of Oregon for START court.

Significant Program Changes

Last Year this program was: FY 2015: 15017 Unit A - Property Crimes