

Program #40027 - Southeast Health Clinic

Program Contact: Deborah Curley 5/7/2015

Department: Health Department

Program Offer Type:

Existing Operating Program

Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Southeast Health Center provides comprehensive, culturally appropriate primary care and enabling services to vulnerable citizens who are uninsured or under-insured and otherwise might not have access to health care. Poverty, lack of access to primary care services, limited English proficiency, lack of health insurance and homelessness are a few of the many barriers faced by Southeast's diverse residents. Currently around 29% of the Health Department's clients live in Southeast Portland, 22% are homeless or at risk for homelessness. The clinic provides more than 10,600 visits a year.

Program Summary

The Southeast Primary Care clinic is located in the Southeast Health Center (34th/Powell). Dental services are provided at this site. The clinic provides comprehensive, culturally appropriate primary care services which include treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations) primary care and enabling services and is intended to serve as a medical home for residents of Southeast Portland. This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer | | | |
| Output | Number of annual client visits | 10,605 | 11,784 | 10,188 | 13,268 | | | |
| Outcome | % of children who are up to date on immunizations at 24 months of age | 38% | 85% | 50% | 85% | | | |
| Efficiency | Number of days for a new patient appointment | 7 | 7 | 7 | 7 | | | |

Performance Measures Descriptions

% of children who are immunized by 24 months: Immunizations are vitally important in preventing infectious diseases, many of which can occur in the first year of life. # of days for new patient appointment measures effectiveness of timely availability for underserved Multnomah County residents to access health care services.

Legal / Contractual Obligation

SEHC primary care complies with the Bureau of Primary Health Care grant, JCAHO accreditation's requirements and CCO contractual obligations. SEHC primary care meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2015 | 2015 | 2016 | 2016 |
| Personnel | \$967,905 | \$1,330,273 | \$1,615,065 | \$2,057,389 |
| Contractual Services | \$0 | \$380,417 | \$73,253 | \$245,335 |
| Materials & Supplies | \$21,514 | \$108,904 | \$24,343 | \$163,903 |
| Internal Services | \$141,010 | \$785,051 | \$501,990 | \$623,965 |
| Total GF/non-GF | \$1,130,429 | \$2,604,645 | \$2,214,651 | \$3,090,592 |
| Program Total: | \$3,735,074 | | \$5,305,243 | |
| Program FTE | 12.00 | 8.20 | 10.40 | 22.20 |

| Program Revenues | | | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|--|--|--|--|
| Indirect for Dept. Admin | \$253,051 | \$0 | \$317,372 | \$0 | | | | |
| Intergovernmental | \$0 | \$1,728,742 | \$0 | \$1,612,623 | | | | |
| Other / Miscellaneous | \$0 | \$0 | \$258,584 | \$0 | | | | |
| Service Charges | \$1,110,609 | \$875,903 | \$1,929,719 | \$1,477,969 | | | | |
| Total Revenue | \$1,363,660 | \$2,604,645 | \$2,505,675 | \$3,090,592 | | | | |

Explanation of Revenues

Southeast Health Clinic is supported by federal BPHC grant, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep the Primary Care grant and to serve uninsured patients.

Medical Fees: \$3,666,272

Federal Primary Care grant: \$470,706

Federal Primary Care/Homeless grant: \$1,098,585

State Family Planning grant: \$23,351

State Maternal & Child Health grant: \$19,981

Significant Program Changes

Last Year this program was: FY 2015: 40027 Southeast Health Clinic