

### Program #50033 - Adult Londer Learning Center

**Program Contact:** Erika Preuitt

**Department:** Community Justice **Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

**Related Programs:** 

**Program Characteristics:** 

## **Executive Summary**

Londer Learning Center (LLC) promotes public safety by addressing low employability, lack of education and antisocial behaviors of offenders. If unaddressed, these prime risk factors often lead to increased crime, re-incarceration and unpaid restitution to victims. LLC's outcomes earned recognition as a national program model by the US Office of Vocational and Adult Education.

### **Program Summary**

LLC works in collaboration with Parole/Probation Officers (PPO), courts, judges, treatment providers, community colleges and employment agencies. PPOs, courts, and treatment providers annually refer over 600 medium and high risk offenders for instruction in employment skills, GED preparation, career development, and college transition courses. Enhanced programming enables more offenders to access pre-apprenticeship jobs training, community college vocational programs, and the National Career Readiness Certificate (NCRC).

More than 70 percent of offenders accessing LLC read below 9th grade levels; 90 percent perform math below 5th grade levels; 42 percent have suspected learning disabilities; and 70 percent suffer from substance abuse and attention deficit disorders. Instruction focuses on academics, pro-social skills, addressing learning challenges and behavioral issues that inhibit an offender's ability to find and maintain employment. Employment courses provide instruction in the NCRC and overcoming criminal history barriers.

LLC facilitates transitional courses for vocations and apprenticeships through close collaboration with Portland Community College, construction trades training and links with Worksource Centers. Instructors at LLC use cognitive behavioral and motivational interviewing techniques to elicit change in offenders.

A large percentage of inmates within Oregon prisons and jails are school dropouts. Criminal behavior is more likely in adults with low levels of education and vocational training. Offenders who receive basic literacy instruction during or after incarceration are less likely to return to prison (Greenberg et al. 2007).

| Performance Measures |   |                |                   |                  |               |  |  |  |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure<br>Type      | Primary Measure                               | FY14<br>Actual | FY15<br>Purchased | FY15<br>Estimate | FY16<br>Offer |  |  |  |
| Output               | Number of offenders served annually           | 650            | 800               | 525              | 600           |  |  |  |
| Outcome              | Percent of program participants earning a GED | 20%            | 28%               | 20%              | 20%           |  |  |  |

#### **Performance Measures Descriptions**

5/7/2015

# Revenue/Expense Detail

|                      | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses     | 2015                  | 2015                 | 2016                  | 2016                 |
| Personnel            | \$0                   | \$753,422            | \$0                   | \$781,856            |
| Contractual Services | \$0                   | \$17,642             | \$0                   | \$20,642             |
| Materials & Supplies | \$0                   | \$30,279             | \$0                   | \$24,426             |
| Internal Services    | \$0                   | \$1,279              | \$0                   | \$1,311              |
| Total GF/non-GF      | \$0                   | \$802,622            | \$0                   | \$828,235            |
| Program Total:       | \$802                 | .,622                | \$828,235             |                      |
| Program FTE          | 0.00                  | 8.40                 | 0.00                  | 8.40                 |

| Program Revenues  |     |          |     |          |  |  |  |  |
|-------------------|-----|----------|-----|----------|--|--|--|--|
| Intergovernmental | \$0 | \$23,080 | \$0 | \$23,080 |  |  |  |  |
| Service Charges   | \$0 | \$29,344 | \$0 | \$0      |  |  |  |  |
| Total Revenue     | \$0 | \$52,424 | \$0 | \$23,080 |  |  |  |  |

# **Explanation of Revenues**

County General Fund plus 1) DOE PCC Londer \$23,080. Agreement ends 6/30/2015. Anticipating agreement will be extended at the same level funding for FY 2016. Estimated revenue based on fee for service reimbursement from the State through the Londer Learning Center client services; 2) other fund of \$805,155 is County General Fund (provided by Video Lottery fund).

## Significant Program Changes

Last Year this program was: FY 2015: 50033 Adult Londer Learning Center