

Program #60071 - MCSO TriMet Transit Police

Program Contact: Monte Reiser

Department: Sheriff **Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

During fiscal year 2014, TriMet provided nearly 100 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan. Even though the area ranks 24th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

TriMet is committed to maintaining a safe and secure transit system that is essential to our region. Together, TriMet, the Transit Police Division and other security partners, keep the system safe for riders and the community. Transit Police officers provide a daily visible presence, patrolling the transit system, conducting missions and enforcing TriMet Code.

Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Output	Number of calls for service	2,030	2,000	2,284	2,200			
Outcome	Number of reported offenses for TriMet violations	3,786	4,000	2,972	3,500			
Output	Number of TriMet exclusions	160	200	154	180			

Performance Measures Descriptions

Calls for service data are from PPDS VCAD tactical inquiry.

Number of reported offenses for TriMet from PPDS tactical inquiry, offense '998." Exclusion data are also from PPDS tactical inquiry, offense "9981."

5/7/2015

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$769,338	\$0	\$810,635
Internal Services	\$0	\$62,163	\$0	\$69,795
Total GF/non-GF	\$0	\$831,501	\$0	\$880,430
Program Total:	\$831	,501	\$880,430	
Program FTE	0.00	6.00	0.00	6.00

Program Revenues								
Indirect for Dept. Admin	\$44,160	\$0	\$47,827	\$0				
Service Charges	\$0	\$831,501	\$0	\$880,430				
Total Revenue	\$44,160	\$831,501	\$47,827	\$880,430				

Explanation of Revenues

Special Ops Fund: \$880,430 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: FY 2015: 60071 MCSO TriMet Transit Police