Multnomah County Program #15203C - Albin	a Neighborhood DA			7/21/2015
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Innovative/New Program	Program Offer Stage	: As Adopted	
<b>Related Programs:</b>	15203A-16, 15203B-16			
Program Characteristics:	Backfill State/Federal/Grant			

**Executive Summary** 

The goal of this position is to prevent future acts of gun and gang violence by youth between 15-25 years of age.

## **Program Summary**

What makes this position unique and important is the crucial role the Deputy District Attorney plays regarding convening and interacting meaningfully with all aspects of the criminal justice system and outside service providers, and particularly the faith community, with leverage or influence to provide alternatives to the gang lifestyle. This is not a customary role for a prosecutor. However, its uniqueness resulted in a three year United States Department of Justice Byrne Grant and two of its successes (mentorship and vocational placement of gang-involved youth) were recognized in the LPSCC gang report as having high efficacy as ways to help gang members leave their criminal lifestyle.

The relationships created and strengthened with anti-violence community partners, including the faith based community, is still emerging and this position is central and paramount to ensure we continue to build trust with these partners. We have seen this trust built over the past several years by having the luxury of a Byrne grant-supported DDA who has been able to focus on these issues and cultivate sometimes fragile community relationships. Unfortunately the funding from the federal grant will expire in October 2015, and absent additional funding from the County, the District Attorney's Office will be unable to sustain this level of commitment to these relationships or community initiatives. What's more, this position has and will continue to assist the similar efforts being undertaken in Rockwood, as it has become very clear through this work that gang members freely travel back and forth between Gresham and Portland, engaging in violent criminal behavior.

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of Hot spots identified in the target area	0	0	5	5
Outcome	Number of serious crimes reported in the target area	0	0	550	450

Output - Number of Hot spots identified in the target area Outcome - Number of serious crimes reported in the target area

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$145,361	\$187,651	\$0
Contractual Services	\$0	\$48,675	\$0	\$0
Materials & Supplies	\$0	\$0	\$3,200	\$0
Internal Services	\$0	\$13,020	\$0	\$0
Total GF/non-GF	\$0	\$207,056	\$190,851	\$0
Program Total:	\$207,056		\$190,851	
Program FTE	0.00	0.86	1.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$9,053	\$0	\$0	\$0
Intergovernmental	\$0	\$207,056	\$0	\$0
Total Revenue	\$9,053	\$207,056	\$0	\$0

**Explanation of Revenues** 

This position was previously funded through a Byrne Innovation Grant that will be fully exhausted in FY2015.

## Significant Program Changes

Last Year this program was: