

Program #40069C - Psychiatric Emergency Room

7/21/2015

Department:Health DepartmentProgram Contact:Neal Rotman

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Psychiatric Emergency Center(PEC) will serve individuals experiencing a mental health crisis in the community who are in need of emergency psychiatric services.

Program Summary

The Psychiatric Emergency Center (PEC) will serve individuals experiencing a mental health crisis in the community. The PEC will provide psychiatric evaluations to determine if individuals meet emergency hold criteria; danger to self or others and/or inability to care for oneself leading to imminent harm. The PEC will provide up to 23-hours of psychiatric monitoring and care that will determine the need for inpatient psychiatric treatment, alternative crisis services; the CATC, Respite facilities or the Urgent Walk-In clinic, and/or discharge back to the community for followup services with an established provider.

Legacy Hospital Systems will manage the facility in collaboration with Oregon Health Sciences University, Portland Adventist and Kaiser Permanente. Additional inpatient units will be established for those individuals requiring acute care psychiatric services. A court room will be established for those individuals meeting commitment criteria; danger to self or others and/or inability to care for oneself leading to imminent harm, where civil court commitment hearings can be held.

Performance Measures								
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer			
Output	Number of briefings to Board of County Commissionoers complete before funding is released.	0	0	0	1			
Outcome	% of phase one planning and development complete before funding is released.	0	0	0	100%			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2015	2015	2016	2016	
Contractual Services	\$0	\$0	\$3,000,000	\$0	
Total GF/non-GF	\$0	\$0	\$3,000,000	\$0	
Program Total:	\$0		\$3,000,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: