Multnomah County				
Program #50030 - Adult	Property Crimes Programs (RAIN	& START)		7/21/2015
Department:	Community Justice	Program Contact:	Truls Neal	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	s:			

Executive Summary

Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature on the results.

Program Summary

DCJ has received funding for the Recidivism Addiction Intervention Network (RAIN) and the Success Through Accountability, Restitution and Treatment (START) court. These programs were funded through the passage of Measure57 during 2008 which had limited monies dedicated to alcohol and drug treatment. Both of these programs are multidisciplinary in nature and the monies have been divided between a variety of stakeholders.

Both the RAIN and START programs require stringent drug testing, supervision and case management services through Parole/Probation Officers (PPO), funding for jail beds or jail transition services, and alcohol and drug treatment. There are specific criteria for selection to each program.

The RAIN program has a staff member from a drug treatment program housed at the DCJ office and there is treatment on demand. PPOs work closely with jail counselors so that offenders sanctioned to jail have program expectations reinforced. DCJ and treatment staff members co-facilitate aftercare groups and individual "check-ups" at the office, even after formal treatment ends. Capacity is 100 offenders per year.

The START Drug Court integrates outpatient treatment, parenting education, mentors and alumni groups with frequent judicial and probation interactions. START imposes swift and sure consequences for program violations, and uses incentives for positive changes. START is a collaborative program between the Courts, MCSO, Metropolitan Public Defenders, District Attorney's Office, Volunteers of America and DCJ. Capacity is 200 offenders per year.

sure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
enders served yearly in supervision (RAIN)	138	NEW	140	140
enders who are convicted of a felony within upervision start date (RAIN)	12%	NEW	12%	12%
enders served yearly in supervision	196	NEW	200	200
enders who are convicted of a felony within upervision start date (START)	16%	NEW	16%	16%
	enders served yearly in supervision (RAIN) enders who are convicted of a felony within upervision start date (RAIN) enders served yearly in supervision enders who are convicted of a felony within	enders served yearly in supervision (RAIN)138enders who are convicted of a felony within upervision start date (RAIN)12%enders served yearly in supervision196enders who are convicted of a felony within16%	enders served yearly in supervision (RAIN)138NEWenders who are convicted of a felony within upervision start date (RAIN)12%NEWenders served yearly in supervision196NEWenders who are convicted of a felony within enders who are convicted of a felony within16%NEW	enders served yearly in supervision (RAIN)138NEW140enders who are convicted of a felony within upervision start date (RAIN)12%NEW12%enders served yearly in supervision196NEW200enders who are convicted of a felony within16%NEW16%

Recidivism measure reflects statewide definition in FY14. FY14 measures reflect recidivism events July 1, 2013 - April 30, 2014 due to e-Court system upgrades.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$220,403	\$565,958	\$235,401	\$590,970
Contractual Services	\$4,000	\$943,434	\$4,000	\$1,039,773
Materials & Supplies	\$2,933	\$66,808	\$2,933	\$55,224
Internal Services	\$0	\$162,303	\$0	\$177,854
Total GF/non-GF	\$227,336	\$1,738,503	\$242,334	\$1,863,821
Program Total:	\$1,965,839		\$2,106,155	
Program FTE	1.92	5.95	2.01	6.09

Program Revenues				
Indirect for Dept. Admin	\$125,417	\$0	\$132,164	\$0
Fees, Permits & Charges	\$0	\$17,000	\$0	\$12,500
Intergovernmental	\$0	\$1,721,503	\$0	\$1,851,321
Total Revenue	\$125,417	\$1,738,503	\$132,164	\$1,863,821

Explanation of Revenues

County General Fund plus 1) State Department of Corrections (DOC) \$724,173. This is the allocation amount for the first half of the 2015-2017 biennium. Funding restricted to program that supports Measure 57; 2) State Criminal Justice Commission \$998,897. Award ends 6/30/2015, anticipating grant will be renewed for another year; 3) Supervision fees from clients \$12,500. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status; 4) Bureau of Justice Administration START Enhancement (Alumni Group) grant \$128,251. Total award \$200,000 from 10/01/2014 to 9/30/2016.

Significant Program Changes

Last Year this program was: FY 2015: 50030 Adult Property Crimes Programs (RAIN & START)

This program offer reflects an increase of 0.23 FTE Corrections Technician that will transfer from another DCJ program in FY 2016 (refer # 50023-16).