| Multnomah County | | | | |
|--|-----------------|----------------------|---------------|-----------|
| Program #60022 - MCS | O Training Unit | | | 7/21/2015 |
| Department: | Sheriff | Program Contact: | Brent Ritchie | |
| Program Offer Type: Related Programs: | Support | Program Offer Stage: | As Adopted | |
| Program Characteristic | s: | | | |
| Executive Summary | | | | |

The Training Unit provides the coordination of courses and instruction to meet training requirements for law enforcement, corrections and civilian members. The Training Unit ensures compliance with federal and state laws, MCSO policy, work rules, safety considerations and professional standards, as well as addressing the needs and direction of agency leadership.

Program Summary

The Training Unit delivers the training required by law and administrative rule, and training necessary for certification maintenance, to manage risk, and to support major policy focuses for each year. The Training Unit delivers this through annual in-service training, firearms/defensive tool (see bullet point below for details) training and certification, recruit and new supervisor field training programs, individual unit training support and records maintenance. The Training Unit ensures each member is equipped to perform the necessary duties to support his or her operational task. The Training Unit maintains requirements for all uniform presence in the community, including schools, waterways, patrol districts, courts and jails to ensure reliable and responsible public interaction and protection. The Training Unit ensures state requirements are met regarding newly hired enforcement and corrections deputies field training programs and basic certifications. Additionally, all sworn members attend mandated occupational health training. MCSO Firearms/Defensive tools consist of Pistol, Rifle, TASER, OC, Baton, Shotgun (lethal), Shotgun (less- Lethal), 40 MM (less- Lethal), Pepper Ball Gun (less-Lethal).

| Performance Measures | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|
| Measure Type | Primary Measure | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer |
| Output | Training sessions held | 550 | 545 | 560 | 560 |
| Outcome | Number of students receiving training | 6.100 | 6.300 | 6,300 | 6,300 |
| Output | Number of Firearm and defensive tool training | 200 | 200 | 200 | 200 |
| Outcome | Qualifications, certifications and re-certs to carry firearms/defensive tools | 1,600 | 1,600 | 1,600 | 1,600 |
| Performa | nce Measures Descriptions | | | | |

"Training sessions held" includes in-service training, special classes offered, firearms qualifications, ORPAT sessions, & classes hosted by MCSO. "Number of firearm" is the training sessions offered in training, qualifications, certifications, OC, TASER, baton, and other weapons. "Number of qualifications" is each member's certifications each year, which require multiple training sessions. Data from Skills Manager database.

Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1) (a)Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4) Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259-008-0065 (2) (a,b) The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5)

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2015 | 2015 | 2016 | 2016 |
| Personnel | \$856,082 | \$7,511 | \$891,293 | \$4,604 |
| Materials & Supplies | \$161,168 | \$6,367 | \$286,168 | \$0 |
| Internal Services | \$122,995 | \$1,122 | \$197,740 | \$397 |
| Total GF/non-GF | \$1,140,245 | \$15,000 | \$1,375,201 | \$5,001 |
| Program Total: | \$1,155,245 | | \$1,380,202 | |
| Program FTE | 6.00 | 0.00 | 6.00 | 0.00 |

Program Revenues

| r rogram Kevendes | | | | |
|--------------------------|-------|----------|-------|---------|
| Indirect for Dept. Admin | \$797 | \$0 | \$272 | \$0 |
| Service Charges | \$0 | \$15,000 | \$0 | \$5,001 |
| Total Revenue | \$797 | \$15,000 | \$272 | \$5,001 |

Explanation of Revenues

Special Ops Fund: \$5,000 - Reimbursement for Usage of Training Facility

Significant Program Changes

Last Year this program was: FY 2015: 60022 MCSO Training Unit

Increased Supply line item for additional tasers & ammo and supplies for New Hires.