

Program #72040 - A Home for Everyone Capital Funding

7/21/2015

Department: County Management Program Contact: Marissa Madrigal

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Home for Everyone Capital program offer includes \$5 million of one-time-only pass through funds to support the housing development objectives of "A Home for Everyone", the community-wide initiative to end homelessness, led collaboratively by Multnomah County, the City of Portland, Home Forward, the City of Gresham and local donors.

Program Summary

To continue to help families and vulnerable individuals break the cycle of homelessness and ensure the best use of limited funds, the County is looking at new options to increase access to affordable units.

This investment, when matched by a similar investment by the City of Portland, will support the production goal of 250 housing units.

Recent recommendations from the A Home for Everyone Coordinating Board include the need to expand investment in the production of units affordable to very low-income households and to look for innovative ways to generate units more quickly and more cost effectively.

Performance Measures									
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer				
Output	Number of homes built using County funds	0	0	0	125				
Outcome	Percentage of households placed in homes remaining in permanent housing six months after placement	0	0	0	80%				

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2015	2015	2016	2016	
Contractual Services	\$0	\$0	\$5,000,000	\$0	
Total GF/non-GF	\$0	\$0	\$5,000,000	\$0	
Program Total:	\$0		\$5,000,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

This program is supported by General Fund revenues.

Significant Program Changes

Last Year this program was:

New program offer.