

ANNUAL ALLOCATION ESTIMATES FOR REGIONS						
Service Type	Allocation Type*	Region 1	Region 2	Region 3	Region 4	Region 5
Multnomah Stability Initiative (MSI)	Percents of Allocation Based on ODE FRL Data	\$191,787	\$273,398	\$203,008	\$163,223	\$188,726
Energy Assistance Includes LIHEAP, OEAP (OEAP = PGE & Pac Power Pass Through)	Percents of Allocation Based on ODE FRL Data	\$84,388	\$120,298	\$89,326	\$71,820	\$83,042
SUN Youth Advocacy Program (SYAP)	Base Allocation	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
SUN Parent Child Development Services (PCDS)	Base Allocation Plus Pro-rated PSU Population	\$100,000	\$100,000	\$100,000	\$140,131	\$132,835
SUN Community Schools**	By Number of Schools Partial \$77,250 Base \$103,000 High School 110,000	\$856,750	\$625,000	\$515,000	\$618,000	\$599,250
*Note: Allocation based on Oregon Department of Education Free & Reduced Lunch (ODE FRL) Data is as follows: Region 1 = 18.80%, Region 2 = 26.80%, Region 3 = 19.90%, Region 4 = 16%, Region 5 = 18.50%.						
**Note: See Table 6 in SUN Service System Service Delivery Model for SUN School Sites						

ANNUAL MATCH ESTIMATES BASED ON ALLOCATION ESTIMATES FOR REGIONS										
Service Type	Region 1		Region 2		Region 3		Region 4		Region 5	
	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%
Multnomah Stability Initiative (MSI)	\$191,787	\$28,768	\$273,398	\$41,010	\$203,008	\$30,451	\$163,223	\$24,483	\$188,726	\$28,309
Energy Assistance Includes LIHEAP, OEAP (OEAP = PGE & Pac Power Pass Through)	\$84,388	\$12,658	\$120,298	\$18,045	\$89,326	\$13,399	\$71,820	\$10,773	\$83,042	\$12,456
SUN Youth Advocacy Program (SYAP)	\$75,000	\$11,250	\$75,000	\$11,250	\$75,000	\$11,250	\$75,000	\$11,250	\$75,000	\$11,250
SUN Parent Child Development Services (PCDS)	\$100,000	\$15,000	\$100,000	\$15,000	\$100,000	\$15,000	\$140,131	\$21,020	\$132,835	\$19,925
SUN Community Schools	\$856,750	\$128,513	\$625,000	\$93,750	\$515,000	\$77,250	\$618,000	\$92,700	\$599,250	\$89,888

ANNUAL ALLOCATION ESTIMATES FOR CULTURALLY SPECIFIC							
Service Type	Allocation Type*	African American	African Immigrant	Asian Pacific Islander	Latino	Native American	Slavic
Multnomah Stability Initiative (MSI)	Percent of Allocation	\$348,889	\$74,980	\$220,351	\$699,308	\$107,115	\$79,571
Energy Assistance Includes LIHEAP, OEAP (OEAP = PGE & Pac Power Pass Through)	Percent of Allocation	\$153,515	\$32,992	\$96,957	\$307,703	\$47,132	\$35,012
SUN Youth Advocacy Program (SYAP)	Percent of Allocation	\$431,436	\$92,721	\$272,486	\$864,764	\$132,458	\$98,398
SUN Parent Child Development Services (PCDS)**	Base Allocation Plus Pro-rated PSU Population	\$151,618	\$100,000	\$100,000	\$307,831	\$100,000	\$100,000
SUN Community Schools***	Number of Schools Partial \$77,250 Base \$103,000 High School 110,000	\$845,000	\$206,000	\$625,000	\$1,545,000	\$206,000	\$206,000
*Note: Culturally specific allocation methodology can be found in the SUN Service System Service Delivery Model, Table 12 & Table 13 and is as follows: African American = 22.80%, African Immigrant = 4.90%, Asian Pacific Islander = 14.40%, Latino = 45.70%, Native American = 7.00%, Slavic = 5.20%							
**Note: Each Culturally Specific SUN PCDS provider may receive an additional amount of \$29,000 of funding as a layered culturally specific service. This will be contingent on grant award and funding availability							
***Note: See Table 6 in SUN Service System Service Delivery Model for SUN School Sites							

ANNUAL MATCH ESTIMATES BASED ON ALLOCATION ESTIMATES FOR CULTURALLY SPECIFIC

Service Type	African American		African Immigrant		Asian Pacific Islander		Latino		Native American		Slavic	
	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%	Allocation	Match Amount Required @ 15%
Multnomah Stability Initiative (MSI)	\$ 348,889	\$52,333	\$74,980	\$11,247	\$220,351	\$33,053	\$699,308	\$104,896	\$107,115	\$16,067	\$79,571	\$11,936
Energy Assistance Includes LIHEAP, OEAP (OEAP = PGE & Pac Power Pass Through)	\$ 153,515	\$23,027	\$32,992	\$4,949	\$96,957	\$14,544	\$307,703	\$46,155	\$47,132	\$7,070	\$35,012	\$5,252
SUN Youth Advocacy Program (SYAP)	\$431,436	\$64,715	\$92,721	\$13,908	\$272,486	\$40,873	\$864,764	\$129,715	\$132,458	\$19,869	\$98,398	\$14,760
SUN Parent Child Development Services (PCDS)	\$151,618	\$22,743	\$100,000	\$15,000	\$100,000	\$15,000	\$307,831	\$46,175	\$100,000	\$15,000	\$100,000	\$15,000
SUN Community Schools	\$845,000	\$126,750	\$206,000	\$30,900	\$625,000	\$93,750	\$1,545,000	\$231,750	\$206,000	\$30,900	\$206,000	\$30,900

**ANNUAL ALLOCATION ESTIMATES & MATCH ESTIMATES FOR YOUTH SUBSTANCE ABUSE PREVENTION
AND SEXUAL & GENDER MINORITY YOUTH SERVICES**

Program Area	Planning Allocation Amount	Match Amount Required @ 15%
Youth Substance Abuse Prevention Services	\$130,000	\$19,500
Sexual & Gender Minority Youth Services	\$276,323	41,448

Multnomah Stability Initiative Annual Allocation Estimates for Regions with MSI Breakdown

Service Type	Allocation Type	Region 1	Region 2	Region 3	Region 4	Region 5
Multnomah Stability Initiative (MSI) Assertive Engagement Services	Percents of Allocation Based on ODE FRL Data	\$ 132,441	\$ 188,798	\$ 140,189	\$ 112,716	\$ 130,327
Multnomah Stability Initiative (MSI) Client Flex Funds	Percents of Allocation Based on ODE FRL Data	\$ 59,346	\$ 84,600	\$ 62,819	\$ 50,507	\$ 58,399
Total MSI Award Amount*		\$ 191,787	\$ 273,398	\$ 203,008	\$ 163,223	\$ 188,726

*Contractors can receive up to 15% admin on the total MSI award.

Multnomah Stability Initiative Annual Allocation Estimates for Culturally Specific with MSI Breakdown

Service Type	Allocation Type	African American	African Immigrant	Asian Pacific Islander	Latino	Native American	Slavic
Multnomah Stability Initiative (MSI) Assertive Engagement Services	Percent of Allocation	\$ 240,929	\$ 51,778	\$ 152,166	\$ 482,915	\$ 73,970	\$ 54,949
Multnomah Stability Initiative (MSI) Client Flex Funds	Percent of Allocation	\$ 107,960	\$ 23,202	\$ 68,185	\$ 216,393	\$ 33,145	\$ 24,622
Total MSI Award Amount*		\$ 348,889	\$ 74,980	\$ 220,351	\$ 699,308	\$ 107,115	\$ 79,571

*Contractors can receive up to 15% admin on the total MSI award.