Multnomah County				
Program #50028A - The	Change Center			2/18/2016
Department:	Community Justice	Program Contact:	Michelle Aguilar	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristic	s: In Target			

#### **Executive Summary**

The Change Center (CC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. The Change Center provides cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group. Londer Learning Center operates onsite to provide employment and education services to CC clients.

#### **Program Summary**

The Change Center is a program that has combined the programs known as the Day Reporting Center and the Londer Learning Center. This center is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders. The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

The center will be working with sanctioned and non-sanctioned clients to increase skills and dosage of programming while on supervision through cognitive interventions and skill building. They will also be providing wrap-around services by assisting clients to obtain their GED, providing job prep and career pathway courses. By implementing evidence-based programs which research shows reduces offender arrests, decreases drug use and increases employment (Rhyne and Hamblin 2010).

Performance Measures						
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer	
Output	Number of offenders served annually by Londer Learning Center	NEW	NEW	450	450	
Outcome	Percent of program participants earning a GED	12%	15%	15%	15%	
Output	Number of DRC clients served annually	1415	1700	1338	1600	
Performance Measures Descriptions						

Measure 1 Changed: Alignment to Core Function

# **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$395,355	\$2,288,683	\$0	\$2,181,904
Contractual Services	\$64,000	\$20,642	\$0	\$84,642
Materials & Supplies	\$7,471	\$24,426	\$0	\$18,165
Internal Services	\$1,181	\$1,311	\$1,935	\$1,960
Total GF/non-GF	\$468,007	\$2,335,062	\$1,935	\$2,286,671
Program Total:	\$2,803,069		\$2,288,606	
Program FTE	3.95	22.45	0.00	20.50

Program Revenues				
Intergovernmental	\$0	\$23,080	\$0	\$10,000
Other / Miscellaneous	\$76,550	\$0	\$0	\$0
Total Revenue	\$76,550	\$23,080	\$0	\$10,000

# **Explanation of Revenues**

County General Fund plus \$10,000 funding from the State Dept of Human Services for Access and Recovery Clinical Services program: \$2,276,671 in Video Lottery Funds

# Significant Program Changes

#### Last Year this program was: FY 2016: 50028-16 Adult Day Reporting Center

This program offer combines 50033-16 Londer Learning Center and 50028-16 Day Reporting Center and reflects a decrease of 5.90 FTE. During FY 2016 1.00 FTE Corrections Technician transferred to another DCJ program (refer # 50037 -17). In FY 2017 this program offer is decreased by 4.90 FTE which includes 0.90 FTE Basic Skills Educator, 3.00 FTE Corrections Technician.