Multnomah County				
Program #50029 - Adult	Electronic Monitoring			2/18/2016
Department:	Community Justice	Program Contact:	Jay Scroggin	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	

Program Characteristics: In Target

Executive Summary

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an offender's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety and the safety of victims.

Program Summary

EM technologies are useful case management tools that allow for a broader range of responses to non-conformance and an alternative to more expensive incarceration during pre-adjudication and post-conviction. EM allows Parole/Probation Officers (PPO) to know where high risk offenders are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective offender management by having the offender pay a portion of the equipment costs (based upon subsidy eligibility). Current data indicate most defendants and offenders on EM complete their obligation successfully. Last year, DCJ offenders were on EM instead of using 53,641 jail bed days, which translates to approximately \$9.5 million in cost avoidance for the County on an annual basis.

This use of EM technology further allows an offender the ability to maintain employment and continue participation in treatment groups. The EM Program provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and maintaining an EM database.

The EM program is a collaborative, systems-oriented project that works closely with PPOs who in turn work with the Courts, the Oregon Board of Parole and Post Prison Supervision and the District Attorney's Office to enhance the success of individuals placed on community supervision.

Performance Measures							
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer		
Output	Number of offenders served	1,257	1,300	1,425	1,400		
Outcome	Number of jail beds saved	53,641	40,000	58,428	58,000		
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Personnel	\$260,980	\$0	\$263,270	\$0	
Contractual Services	\$123,695	\$0	\$153,695	\$0	
Materials & Supplies	\$780	\$0	\$520	\$0	
Internal Services	\$50	\$0	\$23	\$0	
Total GF/non-GF	\$385,505	\$0	\$417,508	\$0	
Program Total:	\$385	\$385,505		\$417,508	
Program FTE	3.00	0.00	3.00	0.00	

Program RevenuesTotal Revenue\$0\$0\$0\$0\$0\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 50029-16 Adult Electronic Monitoring