

### Program #50039 - Formal Supervision & Monitor Misdemeanor Program

2/18/2016

**Department:** Community Justice **Program Contact:** Jay Scroggin

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

**Related Programs:** 

Program Characteristics: In Target

### **Executive Summary**

These programs promote public safety by monitoring and supervising adult offenders on bench probation who have been convicted of Driving Under the Influence of Intoxicants (DUII). Staff monitor and supervise offenders by tracking each case for police contact, new criminal activity and compliance to conditions set by the Court. These programs' ability to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. MMP and FSMP are instrumental in holding bench probation clients accountable.

### **Program Summary**

The Monitored Misdemeanor Program (MMP) and Formal Supervised Misdemeanor Program (FSMP), provide a service to the courts by monitoring police contacts with DUII offenders who are placed on bench probation. The MMP program monitors offenders who have failed to successfully complete the DUII Diversion program or are otherwise ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUII offenders participating in the DUII Intensive Supervision Program.

FSMP is a program that has the ability to modify program operations according to regularly scheduled reviews with criminal justice partners. The most common offenses for people placed on bench probation are assaults, menacing, drunk driving, and theft. This program is risk-based and during the first phase of implementation focused on offenders convicted of two or more DUII offenses. The program is strongly supported by judges, who currently do not have sufficient staff or supervision programs to respond to all of the offenders currently serving a bench probation.

DCJ's ability to monitor additional offenders in FSMP is modeled on the existing MMP program that is utilized heavily by the Courts, but is restricted in terms of eligibility to only first and second time drunk driving convictions, and is limited in actual supervision provided. Clients on FSMP will be able to report compliance issues, maintain current address, contact information, and pay supervision fees electronically. On a regular schedule, compliance will be monitored with regards to special conditions such as treatment, community service, and restitution.

Defendants in both programs are entered into the statewide Law Enforcement Data System (LEDS) following their conviction. Police contact will generate an electronic notification sent to MMP staff. Staff researches the nature of the contact and sends a report to the supervising judge. FSMP offenders can also be sanctioned by the officer depending on the severity of the behavior. The report to the judge includes information regarding law enforcement contact that reveals alcohol use, illegal driving or new criminal activity; or when an offender exhibits behaviors as reported by law enforcement which appear to constitute a significant danger to public safety.

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output	Number of offenders served annually	2,349	2,350	2,000	2,000				
Outcome	Percent of positive case closures	97%	80%	97%	97%				

#### **Performance Measures Descriptions**

# **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$411,308	\$278,977	\$196,822	\$234,365
Contractual Services	\$0	\$23,779	\$0	\$29,369
Materials & Supplies	\$1,300	\$2,355	\$0	\$379
Internal Services	\$1,299	\$37,789	\$1,845	\$37,087
Total GF/non-GF	\$413,907	\$342,900	\$198,667	\$301,200
Program Total:	\$756,807		\$499,867	
Program FTE	4.28	3.42	1.65	2.85

Program Revenues								
Indirect for Dept. Admin	\$26,151	\$0	\$28,968	\$0				
Fees, Permits & Charges	\$0	\$342,900	\$0	\$301,200				
Total Revenue	\$26,151	\$342,900	\$28,968	\$301,200				

## **Explanation of Revenues**

County General Fund plus Bench Probation fees \$301,200 (\$88,200 - FSMP; \$213,000 - MMP). Fees are set by and ordered by the Circuit Court as a condition of probation and payable to DCJ for monitoring of the clients. The current fees for FSMP clients are \$30 per month. The monitoring fees for MMP clients are \$15 per month.

# Significant Program Changes

Last Year this program was: FY 2016: 50039-16 Formal Supervision & Monitor Misdemeanor Program

This program offer reflects a net decrease of 3.20 FTE that transferred to/from other DCJ programs including 2.00 FTE Records Technician that transferred to program offer 50017-17 as part of the reorganization to support staff in the Adult Services Division.