

## Program #15200 - Division II Administration

2/18/2016

**Department: District Attorney Program Contact:** Kirsten Snowden Administration Program Offer Stage: As Requested

**Program Offer Type:** 

Program Characteristics: In Target

### **Executive Summary**

**Related Programs:** 

This program funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning and daily operational oversight for Division II over the 57.5 person (26.5 DDAs, 10 interns and 21 support staff) trial units comprised.

## **Program Summary**

The Chief Deputy District Attorney of Division II is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility of the UC/Gangs felony trial unit, the Misdemeanor trial unit and Intake.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight for the Unit C/Gangs, Misdemeanor Trial Unit, Neighborhood DA Program, and the Investigations Unit.

Performa	Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer					
Output	Number of Misdemeanor Trial, Intake, Community Court, and Neighborhood DA cases reviewed	23,506	22,000	16,902	18,000					
Outcome	Number of Misdemeanor Trial, Intake, Community Court, and Neighborhood DA cases issued	18,605	17,700	13,134	15,000					

#### **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

# **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$394,670	\$0	\$435,605	\$0
Contractual Services	\$0	\$0	\$12,000	\$0
Materials & Supplies	\$0	\$0	\$1,500	\$0
Internal Services	\$0	\$0	\$1,000	\$0
Total GF/non-GF	\$394,670	\$0	\$450,105	\$0
Program Total:	\$394,670		\$450,105	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

General Fund

## Significant Program Changes

Last Year this program was: FY 2016: 15200-16 Division II Administration