

#### Program #15302A - Unit B - Drugs/Vice

2/18/2016

**Department: District Attorney Program Contact:** Don Rees

**Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

**Related Programs:** 15302B-17 Program Characteristics: In Target

### **Executive Summary**

The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances; supplying contraband; tampering with drug records; crimes related to illegal gambling; money laundering and child neglect in the first degree involving controlled substances. Unit B works closely with local law enforcement to identify and clean areas within the County that have a high level of drug activity, and supports and promotes programs designed to the effective treatment of drug addiction.

#### **Program Summary**

This 5-DDA program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances; supplying contraband; tampering with drug records; crimes related to illegal gambling; money laundering and child neglect in the first degree involving controlled substances. This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution. The program works cooperatively with other state and local and federal law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts.

This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs. In the continuum of prosecution services, this unit prosecutes low, mid-level and high-level offenders and is key to making sure that offenders are held accountable for their criminal behavior. This program responds, investigates, and reviews drug overdose death cases and prosecutes offenders responsible for drug related deaths where appropriate.

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output	Cases issued	1,791	2,000	1,503	1650				
Outcome	Cases resolved	1,676	2,000	1,452	1550				

#### **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistr

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$941,694	\$0	\$1,101,635	\$0
Contractual Services	\$800	\$0	\$500	\$0
Materials & Supplies	\$12,200	\$0	\$14,770	\$0
Internal Services	\$14,276	\$0	\$12,677	\$0
Total GF/non-GF	\$968,970	\$0	\$1,129,582	\$0
Program Total: \$968,970		\$1,129,582		
Program FTE	8.00	0.00	8.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

General Fund

# Significant Program Changes

Last Year this program was: FY 2016: 15302-16 Unit B - Drugs/Vice