

Program #60041B - MCIJ Dorms 12 & 13

Program Contact: Jose Martinez

Department: Sheriff **Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

This offer is for the operation of 150 beds at MCIJ. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

Program Summary

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer | | | | |
| Output | Average daily inmate population MCIJ total | 758 | 845 | 815 | 845 | | | | |
| Outcome | Number of inmate and staff assaults MCIJ | 39 | 30 | 30 | 40 | | | | |

Performance Measures Descriptions

Inmate and staff assault data do not include reception, as booking is a separate program offer. Data include all High (unprovoked physical attack, staff assault, new charged, weapon used, injury), Medium (attempt assault, throw item at person), and Low (incidental staff contact, aggressive contact) severity inmate and staff assaults. Data from monthly reports provided by Hearings Officers. "Average daily pop..." from SW704 Report. 2015 assaults were high due to housing MCDC inmates at IJ due to projects. This trend may continue, Also, MCIJ has a new mixed classification dorm.

2/18/2016

Legal / Contractual Obligation

In accordance with state statue the Sheriff is required to maintain local detention facility(s). Oregon statues mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$2,976,787 | \$0 | \$3,039,694 | \$0 |
| Contractual Services | \$3,512 | \$0 | \$3,512 | \$0 |
| Materials & Supplies | \$176,430 | \$0 | \$179,108 | \$0 |
| Internal Services | \$26,526 | \$0 | \$5,897 | \$0 |
| Total GF/non-GF | \$3,183,255 | \$0 | \$3,228,211 | \$0 |
| Program Total: | \$3,183,255 | | \$3,228,211 | |
| Program FTE | 20.02 | 0.00 | 20.02 | 0.00 |

| Program Revenues | | | | | |
|------------------|-----|-----|-----|-----|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 60041B-16 MCSO MCIJ Dorms 12 & 13