

Program #60065 - River Patrol

2/18/2016

Department:SheriffProgram Contact:Steve Dangler

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Sheriff's River Patrol Unit partners with the Oregon Marine Board, the Port of Portland, and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

Program Summary

The River Patrol Unit provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drowning, missing persons, and environmental hazards. Deputies provide boater safety education and intervention through classroom, boat inspections and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2015, the Port of Portland moved 8,380,848 short tons of cargo through its facilities and there were 352 calls to port terminals by ocean-going vessel. Community livability contributes to a thriving economy and access to work, cultural, and recreational activity is an important element of a thriving economy. River Patrol participates in regional multi-agency marine security drills to promote efficient coordination of first responder resources. This unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon Marine Board contributes approximately one third of the funding needs for the Sheriff's Office River Patrol. The River Patrol Unit is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer | | | | |
| Output | Hours of community water safety education | 326 | 230 | 230 | 230 | | | | |
| Outcome | Number of citizens issued boater examination reports, warning, and citations | 3380 | 3,400 | 3400 | 3400 | | | | |

Performance Measures Descriptions

Data from Oregon State Marine Board website "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM. (Education for FY13 plus 59 prep hours, FY14 40 prep hours)

Legal / Contractual Obligation

Patrol operates under ORS Chapter 830 and contracts with the Oregon Marine Board.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|--------------------------|----------------------|--------------------------|-------------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$1,523,529 | \$771,871 | \$1,604,826 | \$808,129 |
| Contractual Services | \$1,000 | \$0 | \$1,000 | \$0 |
| Materials & Supplies | \$146,634 | \$63,890 | \$181,333 | \$63,712 |
| Internal Services | \$143,751 | \$11,416 | \$109,518 | \$12,276 |
| Capital Outlay | \$108,797 | \$240,095 | \$33,797 | \$0 |
| Total GF/non-GF | \$1,923,711 | \$1,087,272 | \$1,930,474 | \$884,117 |
| Program Total: \$3,010, | | 0,983 | \$2,81 | 4,591 |
| Program FTE | 10.00 | 5.00 | 10.00 | 5.00 |

| Program Revenues | | | | | | | |
|--------------------------|---------|-------------|---------|-----------|--|--|--|
| Indirect for Dept. Admin | \$7,823 | \$0 | \$8,799 | \$0 | | | |
| Intergovernmental | \$0 | \$1,041,272 | \$0 | \$838,117 | | | |
| Other / Miscellaneous | \$0 | \$30,000 | \$0 | \$30,000 | | | |
| Service Charges | \$0 | \$16,000 | \$0 | \$16,000 | | | |
| Total Revenue | \$7,823 | \$1,087,272 | \$8,799 | \$884,117 | | | |

Explanation of Revenues

Fed/State Fund:

\$16,000 - River Patrol Services for Government Island

\$740,117 - River Patrol Services for the Oregon Marine Board

Special Ops Fund:

\$30,000 - Reimbursement for Boat Repair and Boat Fuel from other Jurisdictions

\$98,000 - Riverplace Docks Project w/Portland Parks & Rec

Significant Program Changes

Last Year this program was: FY 2016: 60065-16 MCSO River Patrol

Reduce Capital Equipment line in the amount of \$75,000 to be reallocated elsewhere in the Sheriff's Office. UASI Grant for dive bus was one-time-only and did not carry into Fiscal Year 2017. The dive bus was purchased and outfitted in Fiscal Year 2016.