

Program #10016 - Government Relations Office

Program Contact: Claudia Black 2/18/2016

Nondepartmental **Department:**

Existing Operating Program Program Offer Type: Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Office of Government Relations represents the Board of Commissioners and county departments before the United State Congress, the Oregon Legislature and local governing bodies to advance Multnomah County's annual state and federal legislative agenda. This function is vital in protecting the interests of Multnomah County.

Program Summary

The Office of Government Relations manages the federal and state legislative agenda set by the Board of Commissioners and facilitates interdepartmental cooperation on intergovernmental efforts.

The Director manages budget and compliance issues, manages the federal government relations contract, and together with the Deputy Director serves as the state lobbyist for the county, leads stakeholder and coalition meetings and provides regular updates to the Board of Commissioners, departments and other staff. The Policy Manager is responsible for tracking state and federal legislation, working with county department staff on legislative coordination, and providing analysis on key policy issues.

The Senior Grant Coordinator works across departments and systems to increase the county's capacity to secure, track, and successfully implement competitive grants aligned with the County's mission and values.

The East County community liaison position supports community engagement, planning and revitalization efforts to coordinate existing and potential federal, regional, and local investment in East County. This strategic partnership seeks to increase alignment and coordination of resources that will benefit residents and reduce barriers to create jobs, leverage private contributions, increase economic activity, expand educational opportunities, increase community health, address environmental inequities, and reduce violent crime.

Performance Measures								
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer			
Output	Develop and pass a comprehensive state and federal agenda	1	1	1	1			
Outcome	Provide an annual report that details bill outcomes and progress on county priorities	1	1	1	1			
Output	Number of trainings, planning groups, and presentations to increase county-wide competitive grant capacity	N/A	10	20	20			
Output	Stakeholders engaged in East County Revitalization	N/A	200	400	600			

Performance Measures Descriptions

The adoption of the state and federal agendas is the culmination of a broad process of broad consultation with employees, departments, elected officials, advocacy organizations and community groups. The annual report provides transparency and identifies both positive and negative results. Planning groups, trainings and presentations ensures broad access to the knowledge, systems and resources necessary for submitting successful grants. Number of engaged stakeholders is a measure of community involvement.

Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$732,660	\$0	\$782,012	\$0
Contractual Services	\$117,910	\$0	\$118,000	\$0
Materials & Supplies	\$26,400	\$0	\$15,950	\$0
Internal Services	\$43,221	\$0	\$69,865	\$0
Total GF/non-GF	\$920,191	\$0	\$985,827	\$0
Program Total:	\$920,191		\$985,827	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund Program.

Significant Program Changes

Last Year this program was: FY 2016: 10016A-16 Government Relations Office

In FY 2016 the East County community liaison position was in program offer 10016B which is now incorporated into 10016 for FY 2016.