Multnomah County				
Program #60071 - TriMe	t Transit Police			2/18/2016
Department:	Sheriff	Program Contact:	Monte Reiser	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristic	s: In Target			

Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

During fiscal year 2014, TriMet provided nearly 100 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan. Even though the area ranks 24th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

TriMet is committed to maintaining a safe and secure transit system that is essential to our region. Together, TriMet, the Transit Police Division and other security partners, keep the system safe for riders and the community. Transit Police officers provide a daily visible presence, patrolling the transit system, conducting missions and enforcing TriMet Code.

Performance Measures					
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of calls for service	3,138	2,200	3,892	3,800
Outcome	Number of reported offenses for TriMet violations	3,092	3,500	1,980	3,000
Output	Number of TriMet exclusions	120	180	98	120
Performance Measures Descriptions					

Calls for service data are from RegJIN Cognos query. Incidents with TMET, TMETP, and TMETW as the final type code. Increases may be due to the addition of light rail.

Number of reported offenses for TriMet from Versadex RMS Event Query, offense '998." Exclusion data are offense "9981." Offense estimates for FY16 are based on Jul to Dec 2015 data and maybe be low due to issues associated with 2015 the transition from PPDS to ReaJIN.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2016	2016	2017	2017	
Personnel	\$0	\$810,635	\$0	\$581,785	
Internal Services	\$0	\$69,795	\$0	\$54,222	
Total GF/non-GF	\$0	\$880,430	\$0	\$636,007	
Program Total:	\$880	\$880,430		\$636,007	
Program FTE	0.00	6.00	0.00	4.00	
Program Revenues					
Indirect for Dept. Admin	\$47,827	\$0	\$38,863	\$0	

Total Revenue	\$47,827	\$880,430	\$38,863	\$636,007
Service Charges	\$0	\$880,430	\$0	\$636,007

Explanation of Revenues

Special Ops Fund: \$636,007 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: FY 2016: 60071-16 MCSO TriMet Transit Police

This program was reduced by 2.0 Deputy FTE mid Fiscal Year 2016.