Multnomah County				
Program #60075 - Scho	ol & Community Resource Officer	Program		2/18/2016
Department:	Sheriff	Program Contact:	Steve Bevans	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristic	s: In Target			

Executive Summary

This program combines Community Resource Deputies and School Resource Officers (SROs). Community deputies assist with emergency preparedness and safety education and regularly meet with the community. SROs are the conduit among schools, law enforcement, and social services. These deputies also provide first-line defense if a violent, active threat is present.

Program Summary

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County. On the eastside, these areas include the Columbia River Gorge and Corbett; the Westside includes Sauvie Island and Dunthorpe. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses, and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal activities.

The Corbett and Reynolds School Resource Officers work with at-risk children and their families and provide educational classes addressing various issues including drug use. Deputies provide the first necessary step toward intervention. They are not only a stabilizing force for youth, but in many cases act as role models toward the juveniles they encounter daily. SRO activities include: illegal drug enforcement, prevention and education; providing resources for guiding and intervening with at risk high school students by supporting their teachers and parents; and intervening in the exploitation, molestation and physical abuse of children and assisting their families.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

Performance Measures					
leasure ype	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
utput	Student Contacts	1,150	1,100	1,173	1,173
utcome	Percentage of students involved in crimes	0.05%	0.05%	0.07%	0.07%
utput	Hours of classroom education	39	15	39	35
utput	Number community meetings attended	144	144	192	192
-	Number community meetings attended	144	144	192	

"Hours of Classroom Education" This includes 24 hours of "MCSO Youth Academy" classroom hours.

Assumes CRO attendance 12-13 meetings/month. Data from the CRO monthly reports.

ORS 206.010, General Duties of Sheriff.

ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$445,166	\$40,277	\$864,411	\$41,612
Materials & Supplies	\$5,103	\$0	\$5,103	\$0
Internal Services	\$0	\$3,468	\$3,780	\$3,878
Capital Outlay	\$40,000	\$0	\$10,000	\$0
Total GF/non-GF	\$490,269	\$43,745	\$883,294	\$45,490
Program Total:	\$534,014		\$928,784	
Program FTE	3.70	0.30	5.95	0.30

Program Revenues

Total Revenue	\$96,356	\$43,745	\$373,375	\$45,490
Service Charges	\$93,980	\$43,745	\$46,358	\$45,490
Intergovernmental	\$0	\$0	\$324,237	\$0
Indirect for Dept. Admin	\$2,376	\$0	\$2,780	\$0
Flogram Revenues				

Explanation of Revenues

General Fund: \$46,358 - Corbett School District pays a portion of the cost of the SRO \$324,237 - Reynolds School District pays for three .75 FTE SROs

Fed/State Fund:

\$45,490 - Patrol Services provided to the US Forest Service during summer months

Significant Program Changes

Last Year this program was: FY 2016: 60077-16 MCSO Corbett Community Resource Deputy

Last year, this program offer was 60077-16, 60086-16, and 60089-16 combined.

Additional 2.25 FTE due to contracting with Reynolds School District to provide 3 School Resource Officers during the school year.