

### Program #40066 - Mental Health (CATC / Jail Diversion)

**Neal Rotman** 

**Department:** Health Department **Program Contact:** 

**Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

**Related Programs:** 40070 Program Characteristics: In Target

### **Executive Summary**

This offer is a service enhancement to Crisis Assessment and Treatment Center (CATC). The CATC is an alternative to hospitalization and incarceration that offers 16 beds of short-term mental health treatment in a secure locked environment. A Behavioral Health Triage service in the same facility allows for direct admit to an available bed from Probation and Parole. Corrections Health, Jail Diversion Programs and PPB-Behavioral Health Unit. This service enhancement served an estimated 184 individuals this year and increases the value, efficiency and use of the CATC program.

### **Program Summary**

The Jail Diversion Stabilization Treatment Preparation (STP) Program is a pilot project in conjunction with the Department of Community Justice to assist in the stabilization and preparation of individuals for behavioral health treatment. It will provide 16 beds for temporary stabilization housing for up to 90 days.

CATC Sub-acute is a short-term stabilization program for individuals who require a secure alternative to hospitalization or incarceration. To stabilize or protect an individual, first responders and County Corrections currently use emergency departments and jails as a triage point for CATC. CATC is less expensive than hospitalization and jail, but lacks a dedicated Behavioral Health Triage (BHT) service. This service does not increase the 16 bed capacity in CATC but adds a program enhancement to allow direct admits to an available bed. The BHT service provides rapid medical screening and psychiatric assessment to facilitate admission to an available CATC bed. Dedicated staff include a nurse, counselor, and peer, plus access to an MD when needed. The service operates 24-hours -a-day/ four days a week as identified by the highest referral times. Consumers assessed to need a lower level of care than CATC, could remain at the triage site while arrangements are made for placement. The CATC BHT reduces overall cost to the system, diverts from inappropriate admits to emergency departments, inpatient and booking into jail.

The goal of the Stabilization and Treatment Program (STP) program is to address the problem of individuals with a mental illness involved in the criminal justice system by minimizing incarceration times and preventing recidivism. Length of stay in this transitional housing will be from 30 to 90 days. Individuals from the Mental Health and Addiction Services Division (MHASD) Court Diversion programs and Department of Community Corrections-Mentally III Offender Unit who are homeless will be eligible for placement. 24/7 staffing will ensure a safe living environment. Individuals will have 24/7 support services provided by a Community Additions and Mental Health provider. Staff members from both the MHASD Court Diversion programs and Department of Community Justice - Mentally III Offenders Unit will use the location as a satellite program to provide services to help clients formally engage in treatment and receive assistance with permanent housing.

| Performance Measures |  |                |                   |                  |               |  |  |  |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|
| Measure<br>Type      | Primary Measure  | FY15<br>Actual | FY16<br>Purchased | FY16<br>Estimate | FY17<br>Offer |  |  |  |
| Output               | Number of triage referrals received  | 151            | 240               | 279              | 275           |  |  |  |
| Outcome              | Total Number of individuals who received triage services                                     | 108            | 180               | 192              | 240           |  |  |  |
| Outcome              | Total Number of Individuals who received housing and treatment referrals at the STP program. | 0              | 180               | 184              | 210           |  |  |  |
| Output               |  | -              | -                 | -                | TBD           |  |  |  |

#### **Performance Measures Descriptions**

STP began in July of 2015. No previous year data is available.

2/18/2016

# Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General<br>Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|--------------------------|----------------------|
| Program Expenses        | 2016                  | 2016                 | 2017                     | 2017                 |
| Contractual Services    | \$683,500             | \$240,000            | \$683,500                | \$0                  |
| Internal Services       | \$0                   | \$22,272             | \$0                      | \$0                  |
| Total GF/non-GF         | \$683,500             | \$262,272            | \$683,500                | \$0                  |
| rogram Total: \$945,772 |                       | \$683,500            |                          |                      |
| Program FTE             | 0.00                  | 0.00                 | 0.00                     | 0.00                 |

| Program Revenues         |          |           |     |     |  |  |  |
|--------------------------|----------|-----------|-----|-----|--|--|--|
| Indirect for Dept. Admin | \$15,768 | \$0       | \$0 | \$0 |  |  |  |
| Intergovernmental        | \$0      | \$262,272 | \$0 | \$0 |  |  |  |
| Total Revenue            | \$15,768 | \$262,272 | \$0 | \$0 |  |  |  |

# **Explanation of Revenues**

# **Significant Program Changes**

Last Year this program was: FY 2016: 40066-16 Mental Health (CATC / Jail Diversion)