

Program #15014 - Grand Jury Recordation

2/18/2016

Department:District AttorneyProgram Contact:Rod UnderhillProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Requested

Related Programs:

Program Characteristics: Out of Target

Executive Summary

Legislation is currently being considered in the Oregon legislature that would require the recordation of grand jury proceedings that are administered by the Multnomah County District Attorney's office. Instituting recordation would result in the need to provide recordings and transcriptions to defense attorneys and for additional trial attorneys to review the resulting additional evidence.

Program Summary

The Oregon legislature is debating Senate Bill 1550 that would require recordation of grand jury proceedings. As currently written, the bill would impose significant costs to the District Attorney's office as well as to the State of Oregon. Anticipated additional responsibilities to our office include the transcribing an estimated 124,000 pages of testimony per year and the distributing copies of recordings and transcriptions of the proceedings to defense attorneys. In addition to creating and distributing the recordings and transcriptions, MCDA attorneys and legal staff will need to review approximately 6,500 hours of additional audio and written evidence when preparing cases.

The budget for the program assumes that costs for recordation staff and equipment will be borne by the State.

Performance Measures								
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer			
Output	Hours of grand jury proceedings recorded				6,200			
Outcome	Pages of transcription provided to defense				124,000			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$161,041	\$0
Contractual Services	\$0	\$0	\$180,000	\$0
Materials & Supplies	\$0	\$0	\$15,128	\$0
Total GF/non-GF	\$0	\$0	\$356,169	\$0
Program Total:	\$	0	\$356,169	
Program FTE	0.00	0.00	0.75	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was: