Multnomah County				
Program #10042A - Per	manent Supportive Housing			2/18/2016
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type: Related Programs:	Innovative/New Program	Program Offer Stage:	As Requested	

Program Characteristics: Out of Target

Executive Summary

This program will provide the rental assistance and wrap around support services needed to help an additional 190 households access permanent supportive housing. A subset of people experiencing homelessness have a disability so severe that to be successful in housing they need both affordable rent and ongoing wrap around support services. Permanent Supportive Housing (PSH) is a nationally recognized best practice that leads to successful housing outcomes for this subset and results in community cost- savings through reduced healthcare, police, and criminal justice involvement.

Program Summary

The Executive Committee of A Home for Everyone (AHFE) adopted a set of recommendations at its January 2015 meeting which, if fully implemented, will keep our community on track to reduce the unmet need for permanent housing by 50% by the end of 2017. These recommendations included moving at least 190 additional severely disabled homeless households into permanent supportive housing.

Within the AHFE priority populations are individuals whose disabilities are so severe that they require long-term deeply subsidized housing as well as access to wrap-around support services. There is a particularly high need for PSH among people with a severe and persistent mental illness. In order to begin to meet this need, the Executive Committee of AHFE specifically recommended an investment in rental assistance and wrap around support services sufficient to place an additional 190 households in PSH. The recommendations included that at least 50 of these PSH placements be individuals using the soon to be opened Unity Center.

This program will create access to PSH for at least 190 households by funding:

• Long-term rental assistance that allows a household with zero income or only long-term disability income (approx.

\$750/month) to afford the rent in an appropriate unit;

• Non-clinical housing placement and retention services, including assistance locating, applying for, moving into a housing unit, and then regular ongoing in-home and/or on-site support to ensure housing stability and access to clinical and mainstream support services;

• Income acquisition support including, support to acquire long-term disability and employment, as appropriate.

This PSH program will be provided through contractors that are either culturally specific or culturally responsive. All services will be delivered using the principles of assertive engagement, be trauma informed, and adhere to community adopted PSH guidelines; including ensuring service participation is voluntary and client driven. This program will align and coordinate with County health, treatment and disability services, as well as other mainstream services, in order to maximize leverage opportunities and improve outcomes for participants. This program is scalable based upon based on a cost per person served in increments of 50 households. It will be funded jointly through City of Portland and Multnomah County.

Performance Measures							
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer		
Output	Households placed in permanent supportive housing	NA	NA	NA	190		
Outcome	Households retaining housing 12 months post placement	NA	NA	NA	90		
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Performance Measures Descriptions

The principal output of this program is housing placements. The housing stability outcome is measured in terms of the housing retention rate, measured post placement (rather than end of subsidy), and should be higher than in rapid rehousing programs given the depth of ongoing support. Measures assume that both this program offer and the parallel proposal for City of Portland general fund are fully funded. Measures will be adjusted accordingly in the event that either iurisdiction does not fully fund the request.

Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: Permanent Supportive Housing - Site based and scattered site (HLH.1), Housing Stability and Eviction Prevention (HLH.2), PSH - Site based and scattered site units connected to Unity (HLH.3), Placement and Retention Services for Women and Families (HSG.2), Benefits Acquisition (HSG.3), Tenant Protection Team (HSG.5), Rent Assistance for all Populations (HSG.9), Housing and Workforce Alignment for TANF Families (WKF.1a), Bring Workforce to Housing (WKF.1b), Bring Housing to Workforce (WKF.2) and Equitable Access to Employment Project (WKF.4).

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2016	2016	2017	2017		
Contractual Services	\$0	\$0	\$1,113,875	\$0		
Total GF/non-GF	\$0	\$0	\$1,113,875	\$0		
Program Total:	\$0	\$0		\$1,113,875		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: