Multnomah County	ty off the Streets - Shelter Capa	acity Expansion		2/18/2016
				2/10/2010
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristics	: Out of Target			

## **Executive Summary**

This program will provide start up capital and ongoing operating support for 595 additional safety off the streets options for women, couples, and chronically homeless individuals, through a combination of traditional purpose built facility based shelter and limited duration alternative shelter strategies.

## **Program Summary**

In order to meet the goals of A Home for Everyone (AHFE), the Executive Committee of AHFE has recommended the creation of 650 additional traditional and non- traditional shelter beds in order to help meet the objective of providing a shelter option to all women and people with disabilities by the end of 2017.

The best option for someone experiencing homelessness is to move directly into permanent housing and receive the support services they need to retain that housing ("housing first"). Unfortunately, the severe lack of affordable housing in our community means that on average, even with the support of a housing placement specialist and available rent assistance, it takes several months for someone to locate permanent housing. And there are those whose needs are so high that finding housing can take more than a year. During that time, especially for those who are particularly vulnerable, it is essential that they have a safe place to sleep. Shelter is not a solution to homelessness, nor is it a necessary step in returning to permanent housing, but it does provide essential basic safety and stability for vulnerable people when a permanent housing placement is not available.

This program will allow community providers to cover start-up capital expenses and the ongoing operating expenses for at least 550 additional safety off the streets beds. Specifically, the program will target the creation of 260 beds for single women, including 160 conventional facility based shelter beds and 100 alternative safety off the streets options (e.g. in churches, re-purposed commercial spaces, master-leased hotel rooms, open space pop-up shelters, etc.). Another 230 beds would be dedicated to couples, including 150 traditional facility based beds and 80 alternative options. Finally, the funding will support 85 alternative shelter options for chronically homeless people, men or women.

This proposal is scalable. If unable to fund the entire proposal, the best estimate is as follows: Conventional Facility Based Shelter: \$750,000/yr. per 100 beds Alternative Shelter Options: \$250,000/yr. per 50 beds.

The shelter beds would be provided by non-profit community based organizations. The program would be funded jointly by the City of Portland and Multnomah County.

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of bed-nights provided	NA	NA	NA	217,175
Outcome	Number of safe sleeping options	NA	NA	NA	595

The basic output for any safety off the street measure is the # of bed nights provided. The outcome for safety off the streets is the # of people who find basic safety needed and those entering should be connected to essential support services. Measures assume that both this program offer and the parallel proposal for City of Portland general fund are fully funded. Both jurisdictions are requested to contribute revenues to the measures projected. Measures will be adjusted accordingly in the event that either iurisdiction does not fully fund the request.

## Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: Non Profit Managed Alternative to Facility Based Shelter (SOS.1a), Strengthen Non-profit Managed Alt. to Facility Based Shelter (SOS.1b), Facility Based Emergency Shelter (SOS.2a), Reception Center - Invitation Only Shelter (SOS.2b), Hotel Master Lease (SOS.3a) and Safe Haven Shelter for Severely Disabled (SOS.NR).

<b>Revenue</b> /	Expense [	Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$1,247,875	\$0
Total GF/non-GF	\$0	\$0	\$1,247,875	\$0
Program Total:	\$0		\$1,247,875	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

**Explanation of Revenues** 

Significant Program Changes

Last Year this program was: