Multnomah County				
Program #50028B - The	Change Center - Restoration			2/18/2016
Department:	Community Justice	Program Contact:	Michelle Aguilar	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	

Program Characteristics: Out of Target

Executive Summary

The Change Center, combining the Day Reporting and Londer Learning Centers, is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. The Change Center provides educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group, and employment services.

Program Summary

This program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

Over the next year we will begin restructuring the Adult Services Division (ASD). This will result in combining programs to better serve our population, realigning supervision practices to meet their needs, and centralizing support services. This restructuring will include a focus on providing upfront assessments to help determine the needs of the offenders and ensuring those needs are met.

Maintaining current service level allows the center to increase the occurrence of cognitive behavioral therapy groups. In alignment with DCJ's dosage model for how the department supervises high risk offenders, increasing the number of groups creates space for more offenders to successfully complete their programming. This also allows for employees working in this program to shift if needed to ensure upfront assessments of needs will be completed. The completion of these assessments will play an important role as ASD is restructured.

Performat Measure	erformance Measures leasure FY15 FY16 FY16 FY1					
Туре	Primary Measure	Actual	Purchased	Estimate	Offer	
Output	Number of cognitive behavioral groups	NEW	NEW	NEW	200	
Outcome	Percent of offenders who substantially complete the program	NEW	NEW	NEW	50%	
Performance Measures Descriptions						

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2016	2016	2017	2017			
Personnel	\$0	\$0	\$294,847	\$0			
Materials & Supplies	\$0	\$0	\$780	\$0			
Total GF/non-GF	\$0	\$0	\$295,627	\$0			
Program Total:	\$0		\$295,627				
Program FTE	0.00	0.00	3.00	0.00			
Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

This program offer restores 2.00 FTE Corrections Counselor and 1.00 FTE Corrections Technician reduced from program offer 50028A-17.