Multnomah County					
Program #50065D - Gar	ng Supervision Enhancement			2/18/2016	
Department:	Community Justice	Program Contact:	Tracey Freeman		
Program Offer Type:	Existing Operating Program	Program Offer Stage	je: As Requested		
Related Programs:					

Program Characteristics: Out of Target

Executive Summary

Multnomah County has seen an unprecedented rise in gang violence within the last several years. This heightened violence required increased and focused intervention and supportive efforts. The Department of Community Justice has expanded services to include the Community Healing Initiative, a partnership with culturally responsive providers to work with DCJ gang impacted youth of color. There is a need for increased supervision of youth on probation for firearms and weapons related offenses, as well as increase culturally responsive services for Latino youth.

Program Summary

The Resource Intervention Services to Empower (RISE) unit currently supervises medium and high risk males on formal probation, the majority of whom are gang involved and/or on probation for assault and weapon charges including firearms. Increasing RISE's FTE to 12 Juvenile Court Counselors (JCCs) rather than 10, would allow significantly enhanced intervention, suppression, and supervision by RISE JCCs to respond to gang involved youth on supervision with firearms and/or weapons related offenses. By adding the additional 2 FTE within the RISE unit we would have the capacity to create caseloads specifically to focus on youth on probation for firearms/weapons related offenses. These higher risk youth within the RISE unit require a significant and time-intensive amount of coordination between police, providers and family members in order to keep these youth safely in the community. Increasing the FTE gives the JCCs assigned to gang involved youth the ability to respond quicker to acting out behavior and the ability to provide a higher level of supervision, connection and monitoring of services. Heightened supervision will result in youth spending less time in court on violations, less time in substitute care, and reduce further penetration into the juvenile and adult systems.

Community Healing Initiative Care Managers (CHICM) provide culturally specific services to medium and high risk African American and Latino youth on probation and their families through the Community Healing Initiative (CHI). CHI is a family and community centered collaboration designed to stop youth and gang violence in Multnomah County by addressing its root causes. CHICM coordinate and work closely with JCCs.

The CHI model was designed with a standard of 15 assigned families per CHICM at any given time. Because of the growing Latino population in Multnomah County, caseloads for CHICM have increased, resulting in an average of 23 Latino families per Care Manager. The standard of 15 families was designed as the appropriate caseload size because CHICM's work not only with the identified youth, but they are expected to provide services to parents and siblings, taking a holistic and family-centered approach to case management. Many of the Latino provider's CHI Care Managers' families are not documented which leads to many challenges when trying to provide services, as many services require documentation of legal status. Culturally responsive Latino CHICM's work with families on obtaining legal status which is often a long and cumbersome process requiring intensive case management that is not otherwise done with other youth populations. The 1:23 caseload ratio is negatively impacting service levels and sometimes resulting in placement on a waiting-list for Latino families.

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of Latino families served	NEW	NEW	NEW	20
Outcome	Percent of youth with firearms charges who avoided a new criminal referral within 1 year post disposition	NEW	NEW	NEW	60%
Output	Number of youth with firearm/weapon offenses receiving specialized probation services	NEW	NEW	NEW	45

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2016	2016	2017	2017		
Personnel	\$0	\$0	\$183,620	\$0		
Contractual Services	\$0	\$0	\$55,000	\$0		
Materials & Supplies	\$0	\$0	\$520	\$0		
Total GF/non-GF	\$0	\$0	\$239,140	\$0		
Program Total:	\$0	\$0		\$239,140		
Program FTE	0.00	0.00	2.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 50065D-16 Community Healing Initiative