Multnomah County Program #15202B - Misd	emeanor Trial Unit – Deputy Disti	rict Attorney (1.00 FTE)		2/18/2016
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>	15202A-17			
Program Characteristics	: Out of Target			

**Executive Summary** 

In order to meet budgetary constraints, 1.00 FTE of a Deputy District Attorney position is held out from program offer 15202A - Misdemeanor Trial Unit, Intake, Community Court

## **Program Summary**

See program offer 15202A - Misdemeanor Trial Unit, Intake, Community Court

Performance Measures							
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer		
Output							
Outcome							
Performance Measures Descriptions							

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2016	2016	2017	2017				
Personnel	\$123,368	\$0	\$125,611	\$0				
Total GF/non-GF	\$123,368	\$0	\$125,611	\$0				
Program Total:	\$123,368		\$125,611					
Program FTE	1.00	0.00	1.00	0.00				
Program Revenues								
Total Revenue	\$0	\$0	\$0	\$0				

## **Explanation of Revenues**

General Fund

Significant Program Changes

Last Year this program was: