Multnomah County				
Program #10002B - Dist	rict 2 - Outreach/Policy Position			2/18/2016
Department:	Nondepartmental	Program Contact:	Loretta Smith	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:				
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Program Characteristics: Out of Target

Executive Summary

This position will support District 2's efforts to continue engaging and ensuring government works for the community. North/Northeast Portland, have seen significant demographic shifts as increasing numbers of communities of color have moved toward the eastern portion of the County. The Outreach/Policy Position will help District 2, in its role in the County, to build relationships, stay abreast of relevant activity in the community, and support the implementation and recognition of the need for County services to constituencies through policy research and recommendations.

Program Summary

District 2 has seen an increase in population relocating to the eastern most portions of the district. Many of these households have been impacted by rising property costs, including regular and increasingly pricey rent increases. Historical communities of color are no longer able to afford residential and multifamily living units in the neighborhoods of their parents. Many of these families and individuals are comprised of single parent heads of household, are likely to be underemployed and in need of financial, economic, employment, childcare, medical and mental health services. The link to and growth of community based services, while increasing, continue to have challenges connecting to this in-migration of potential clients. Community members continue to need advocacy and connection to their represented voice. This position will provide improved access to the District 2 elected, staff and advocacy for continued service through Multnomah County's safety net.

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	# of community meetings held	N/A	N/A	N/A	8
Outcome	# of participants attending	N/A	N/A	N/A	560

OUTCOME: Number of community members attending District 2 Town Halls. District 2 will hold Town Halls in key locations throughout the District.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2016	2016	2017	2017		
Personnel	\$0	\$0	\$118,095	\$0		
Materials & Supplies	\$0	\$0	\$6,905	\$0		
Total GF/non-GF	\$0	\$0	\$125,000	\$0		
Program Total:	\$0	\$0		\$125,000		
Program FTE	0.00	0.00	1.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last Year this program was: