Multnomah County				
Program #15203 - Neigl	nborhood DA Program			4/15/2016
Department:	District Attorney	Program Contact:	Kirsten Snowden	
Program Offer Type:	Existing Operating Program	Program Offer Stage	e: As Proposed	
<b>Related Programs:</b>				
Program Characteristic	S:			

#### **Executive Summary**

The Neighborhood District Attorney Program is comprised of 7 neighborhood-based Deputy District Attorneys and 2 support staff who work directly with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies in communities throughout Multnomah County to identify and develop strategies to combat quality of life crimes and improve neighborhood livability. NDAs also review and issue charging documents on misdemeanor cases throughout the county. Last year the program reviewed over 1900 cases.

### **Program Summary**

This nationally recognized model program engages a variety of community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods throughout Multnomah County. The Neighborhood prosecutors are strategically located in East, North/Northeast, West and the Gresham police precincts. Each Neighborhood District Attorney (NDA) is responsible for working with police, other government agencies, businesses and citizens to improve the quality of life in the areas they serve. This includes keeping police officers up to date on criminal law changes, making the criminal justice system user-friendly for responsible area businesses, marshaling prosecution resources to solve entrenched neighborhood problems, attending community meetings and providing legal tools for citizens and police to use to improve their quality of life, such as collaborating on partnership agreements, business trespass agreements, drug impact areas, focused prosecutions and involving citizens to obtain search warrants to close neighborhood drug houses.

Specialized prosecutors are contracted with Lloyd Business District (107 cases issued) and Tri-Met (643 cases issued) to prosecute crimes and solve crime problems specific to those entities. There is also one additional prosecutor in the North/Northeast area assigned to coordinate county-wide misdemeanor gang prosecutions and probation with the Portland Police and Multnomah County Circuit Court in an effort to have these emerging gang members mentored by area pastors and community leaders. In addition the program issues approximately one half of all misdemeanors processed by the office, including quality-of-life misdemeanors such as drinking, camping, graffiti, drugs and prostitution.

Performance Measures					
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Cases issued	3,676	5,000	3,228	3,500
Outcome	Neighborhood DAs problem solving contacts: citizens, law enforcement, businesses, and neighborhood assocs.	31,633	28,000	27,920	29,500
Performance Measures Descriptions					

## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

### **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$1,045,790	\$343,325	\$1,170,252	\$323,430
Contractual Services	\$0	\$0	\$150	\$0
Materials & Supplies	\$17,900	\$0	\$15,500	\$25,138
Internal Services	\$15,483	\$0	\$12,262	\$7,302
Total GF/non-GF	\$1,079,173	\$343,325	\$1,198,164	\$355,870
Program Total:	\$1,42	\$1,422,498		4,034
Program FTE	7.07	1.93	7.28	1.72

Program	Revenues

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$6,042	\$0
Intergovernmental	\$0	\$61,692	\$0	\$55,021
Other / Miscellaneous	\$25,000	\$281,633	\$28,000	\$300,849
Total Revenue	\$25,000	\$343,325	\$34,042	\$355,870

# **Explanation of Revenues**

\$34,042 in SBAD (John's School) revenue for the County General Fund.
\$55,021 Justice Assistance Grant
\$75,000 Lloyd Business Improvement District
\$225,849 in revenue from TriMet

#### Significant Program Changes

Last Year this program was: FY 2016: 15203A-16 Neighborhood DA Program

Last year this program was presented as three separate program offers: 15203A-Neighborhood DA Program, 15203B-Rockwood Neighborhood Program, 15203C-Albina Neighborhood Program